



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA  
Fire & Service Districts Special Revenue Fund**

**BOARD MEETING DATE: June 15, 2021**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Fire & Service District Special Revenue Fund as outlined below in Exhibit "A" to the budget,

**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 15th day of June, 2021.

<b>Requesting Department:</b> Budget
<b>Budget Amendment Item:</b> Increase Budget For Sales Tax Revenue Passthrough

<b>Description:</b>
For the FY2021 budget, the Board of Commissioners approved almost \$7.5M for budgeted sales tax revenues in the Fire & Service Districts Special Revenue Fund. This estimate was based on available data at the time of budget development and the current year's growth has so far exceeded those expectations. To date, we've received nearly \$5.6M with four months to go. This amendment will increase the available expense budget by an additional \$1M to estimated additional sales tax revenue for distribution to Fire Districts per NCGS 105-472(b)(2).

<b>Funding Source:</b>
Sales tax revenues.

Exhibit A:	Increase (Decrease)	
Account Description	Revenues	Expenditures
Public Safety		\$ 1,000,000
Sales Tax	\$ 1,000,000	
<b>TOTAL</b>	\$ 1,000,000	\$ 1,000,000

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board