Exhibit A: School Projects for School Community Impact Funding

Funding Percentages:	**Buncombe County Schools**	84.49%
	Asheville City Schools	15.51%

			Proposed Recurring Funding:	$80,000	$80,000	$80,000	$80,000	$80,000	**$320,000 Total**
Agency	**School**	**Project**	**Type**	**FY2022**	**FY2023**	**FY2024**	**FY2025**	**FY2026**	
ACS	Hall Fletcher	Preschool Playground Equipment	Playground	$7,000					
ACS	AHS	Equipment for Ag Program	ECA*	$3,000					
ACS	Herring	Climbing Set Replace/Relocate	Playground		$7,000				
ACS	AHS	Upgrade Greenhouse Doors	ECA		$1,500				
ACS	AHS	CTE - Fence for Greenhouse Area	ECA			$12,000			
ACS	Hall Fletcher	Asphalt Replacement for Playground	Playground					$30,000	
			Asheville City Schools Total	**$10,000**	**$8,500**	**$12,000**	**$0**	**$30,000**	**$30,500 Total**
			Asheville City Schools Allocation	**$12,405**	**$12,405**	**$12,405**	**$12,405**	**$12,405**	**$49,620 Total**
BCS	Erwin M.	Dropdown video screen for auditorium	Arts/ECA	$18,500					
BCS	Estes	Install Cameras for all playground areas	Playground	$2,700					
BCS	Leicester	Installation of playground artificial turf	Playground		$90,000				
BCS	Emma	Installation of rubberized playground surfacing	Playground			$90,000			
BCS	Owen M.	Improve sound quality in the auditorium	Arts/ECA				$64,000		
BCS	Candler	Installation of playground artificial turf	Playground					$50,000	
BCS	Enka H.	Sound equipment for new sound room	Arts/EEA					$18,300	
			Buncombe County Schools Total	**$21,200**	**$90,000**	**$90,000**	**$64,000**	**$68,300**	**$265,200 Total**
			Buncombe County Schools Allocation	**$67,595**	**$67,595**	**$67,595**	**$67,595**	**$67,595**	**$270,380 Total**

*ECA is Enhanced Curricular Activities. This primarily designates student clubs, but slightly overlaps in areas such as arts or public use.