Consent Agenda

Department: Budget
Presenter(s): Jennifer Barnette, Budget

Contact(s): Michele Robinson, BCSO

Subject: DWI Taskforce Grant FY2021 - Update

Brief Summary:
The Buncombe County Sheriff's Office was previously awarded a grant from the NC Governor's Highway Safety Program to fund three DWI task force officers. The grant included three vehicles with a maximum of $41,000 per vehicle (including upfit), or $123,000. Actual costs for the three vehicles and upfit are $45,007 per vehicle, or $135,021. A previous amendment transferred funds from the existing Sheriff's Office budget to offset the anticipated overage.

These amendments transfer the remaining amount needed, $6,567, from the Sheriff's Office General Fund budget to the grant. No new county dollars are required.

Additionally, this amendment makes a technical correction to reallocate $18,000 previously budgeted as non capital equipment.

Recommended Motion & Requested Action:
Approve budget amendment

County Manager's Comments & Recommendation:
County Manager recommends as presented