



## Buncombe County Board of Commissioners

### Request for Board Action

Meeting Date: 5/18/2020

#### Consent Agenda

**Department:**

Budget

**Presenter(s):**

Jennifer Barnette, Budget

**Contact(s):**

Michele Robinson, BCSO

**Subject:**

DWI Taskforce Grant FY2021 - Update

**Brief Summary:**

The Buncombe County Sheriff's Office was previously awarded a grant from the NC Governor's Highway Safety Program to fund three DWI task force officers. The grant included three vehicles with a maximum of \$41,000 per vehicle (including upfit), or \$123,000. Actual costs for the three vehicles and upfit are \$45,007 per vehicle, or \$135,021. A previous amendment transferred funds from the existing Sheriff's Office budget to offset the anticipated overage.

These amendments transfer the remaining amount needed, \$6,567, from the Sheriff's Office General Fund budget to the grant. No new county dollars are required.

Additionally, this amendment makes a technical correction to reallocate \$18,000 previously budgeted as non capital equipment.

**Recommended Motion & Requested Action:**

Approve budget amendment

**County Manager's Comments & Recommendation:**

County Manager recommends as presented