Buncombe County Board of Commissioners



Request for Board Action

Meeting Date: 5/18/2021

Consent Agenda

Department: Budget **Presenter(s):** Jennifer Barnette, Budget

Contact(s): Tiffany Iheanacho, Justice Services

Subject: JCPC Additional Funding

Brief Summary:

Each year, the Buncombe County Juvenile Crime Prevention Council (JCPC) oversees the distribution of NC Department of Public Safety (NCDPS) funds for approved programs. These programs have an influence and impact upon delinquent youth, at-risk youth, and their families in Buncombe County. The FY21 funding plan includes \$644,477 in NCDPS funding, which includes \$15,500 in General Fund JCPC Administration, and \$628,977 in program support expenditures. The JCPC program was recently awarded an additional \$38,947 in pass-through dollars to fund a vehicle for transporting JCPC youth to adventure-based skill building programs.

Recommended Motion & Requested Action: Approve budget amendment

County Manager's Comments & Recommendation: County Manager recommends as presented