



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 5/18/2021

Consent Agenda

Department:

Budget

Presenter(s):

Jennifer Barnette, Budget

Contact(s):

Michele Robinson, BCSO

Subject:

DOJ COPS Grant County Contribution

Brief Summary:

The Buncombe County Sheriff's Office established the FY2021 DOJ Community Oriented Policing (COPS) Hiring Grant in July 2020. The grant provides \$375,000 in funding to support three new detective positions. The grant requires a county match and requires the county to maintain the positions for at least 12 months after the 36 month grant ends. The county contribution during the 36-month grant period is \$460,000. A prior budget amendment transferred the FY21 county contribution, \$142,785. This amendment transfers the remaining \$317,215.

The amendment transfers \$317,215 in projected lapsed salary within the Sheriff's Office cost center. No new county dollars are required.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented