



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Capital Project Ordinance**

**BOARD MEETING DATE: May 18, 2021**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Capital Projects Fund as outlined below in Exhibit "A" to the budget,  
**NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 18th day of May, 2021.

**Project Name:** Fund 341 Project Closures

**Project Description:**

The projects included are complete and ready for closure. Two projects are partial closures (listed).

Savings are limited to the 2015 LOBS proceeds and therefore are restricted in use.

**Funding Source:**

None - project closures.

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
<b>Full Closure</b>		
35 Woodfin Chiller Replacement	\$ (117,547)	\$ (117,547)
Zeugner Pool Operations & Maintenance	\$ (40,625)	\$ (40,625)
Allport Upper High Roof	\$ (93,130)	\$ (93,130)
C3 at 356 Biltmore Avenue	\$ (1,086,507)	\$ (1,086,507)
Carbon Reduction Measures FY18	\$ (181,355)	\$ (181,355)
Courthouse Security Needs	\$ (165,000)	\$ (165,000)
Judicial Complex Chiller Addition	\$ (297,000)	\$ (297,000)
Lake Julian Marina Dock Replacement	\$ (264,000)	\$ (264,000)
Lake Julian Pontoon Boat	\$ (50,000)	\$ (50,000)
Mitel Phone System Upgrade	\$ (122,956)	\$ (122,956)
Owen Park Exercise Stations	\$ (30,000)	\$ (30,000)
Roofing Projects	\$ (125,624)	\$ (125,624)
Enka Library Renovations	\$ (300,000)	\$ (300,000)
General Government Vehicles	\$ (202,352)	\$ (202,352)
<b>Partial Closure</b>		
Sheriff Vehicles	\$ (1,624,890)	\$ (1,624,890)
Human Services Complex	\$ (45,112,147)	\$ (45,112,147)
<b>TOTAL</b>	<b>\$ (49,813,133.00)</b>	<b>\$ (49,813,133.00)</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board