



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: May 18, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of May, 2021.

Requesting Department: Juvenile Crime Prevention Council (JCPC)
Budget Amendment Item: JCPC Additional Funding

Description:

Each year, the Buncombe County Juvenile Crime Prevention Council (JCPC) oversees the distribution of NC Department of Public Safety (NCDPS) funds for approved programs. These programs have an influence and impact upon delinquent youth, at-risk youth, and their families in Buncombe County. The FY21 funding plan includes \$644,477 in NCDPS funding, which includes \$15,500 in General Fund JCPC Administration, and \$628,977 in program support expenditures. The JCPC program was recently awarded an additional \$38,947 in pass-through dollars to fund a vehicle for transporting JCPC youth to adventure-based skill building programs.

Funding Source:

\$38,947 in NCDPS funds to be distributed to PIVOTPoint WNC for JCPC youth transportation

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 - JCPC - 4210:Restricted Intergovernmental	\$ 38,947	
Fund 100 - JCPC - 6520:Program Support		\$ 38,947
TOTAL	\$ 38,947	\$ 38,947

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board