



ORDINANCE # _____

**BUNCOMBE COUNTY, NORTH CAROLINA
General Fund**

BOARD MEETING DATE: May 18, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of May, 2021.

Requesting Department: Sheriff's Office
Budget Amendment Item: DOJ COPS Grant County Contribution

Description:
The Buncombe County Sheriff's Office established the FY2021 DOJ Community Oriented Policing (COPS) Hiring Grant in July 2020. The grant provides \$375,000 in funding to support three new detective positions over three years. The grant requires a county match and requires the county to maintain the positions for at least 12 months after the 36-month grant ends. The county contribution during the 36-month grant period is \$460,000. A prior budget amendment transferred the FY21 county contribution, \$142,785. This amendment transfers the remaining \$317,215.

Funding Source:
\$317,215 in projected lapsed salary within the Sheriff's Office cost center. No new county dollars are required.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 - Function: Public Safety		\$ (317,215)
Fund 100 - Interfund Transfers		\$ 317,215
TOTAL	\$ -	\$ -

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board