WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of May, 2021.

Requesting Department: Sheriff's Office
Budget Amendment Item: DOJ COPS Grant County Contribution

Description:
The Buncombe County Sheriff's Office established the FY2021 DOJ Community Oriented Policing (COPS) Hiring Grant in July 2020. The grant provides $375,000 in funding to support three new detective positions over three years. The grant requires a county match and requires the county to maintain the positions for at least 12 months after the 36-month grant ends. The county contribution during the 36-month grant period is $460,000. A prior budget amendment transferred the FY21 county contribution, $142,785. This amendment transfers the remaining $317,215.

Funding Source:
$317,215 in projected lapsed salary within the Sheriff's Office cost center. No new county dollars are required.

Exhibit A:

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund 100 - Function: Public Safety</td>
<td>$ (317,215)</td>
</tr>
<tr>
<td>Fund 100 - Interfund Transfers</td>
<td>$ 317,215</td>
</tr>
</tbody>
</table>

TOTAL $ - $ -

ATTEST:

BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:

Clerk to the Board

By:
Chairman of the Board