



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Grant Projects Ordinance**

**BOARD MEETING DATE: May 18, 2021**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Grants Projects outlined below in Exhibit "A" to the budget,  
**NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 18th day of May, 2021.

<b>Granting Agency:</b>	NC Governor's Highway Safety Program
<b>Grant Name:</b>	DWI Taskforce Grant FY2021

**Description:**

The Buncombe County Sheriff's Office was previously awarded a grant from the NC Governor's Highway Safety Program to fund three DWI task force officers. The grant included three vehicles with a maximum of \$41,000 per vehicle (including upfit), or \$123,000. Actual costs for the three vehicles and upfit are \$45,007 per vehicle, or \$135,021. A previous amendment transferred funds from the existing Sheriff's Office budget to offset the anticipated overage.

This amendment increases the grant budget by the remaining amount needed, \$6,567. An accompanying General Fund amendment lowers the Sheriff's Office budget by the same amount. Additionally, this amendment makes a technical correction to reallocate \$18,000 previously budgeted as non capital equipment.

**Funding Source:**

\$6,567 budgeted in the General Fund (Sheriff's Office cost center). No new county dollars are required.

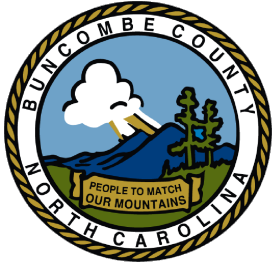
<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Fund 327 - DWI Taskforce Grant FY2021 - 4110:Interfund Transfer Revenue	\$ 6,567	
Fund 327 - DWI Taskforce Grant FY2021 - Expenditures		\$ 24,567
Fund 327 - DWI Taskforce Grant FY2021 - 6075:Equipment		\$ (18,000)
<b>TOTAL</b>	<b>\$ 6,567</b>	<b>\$ 6,567</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**General Fund**

**BOARD MEETING DATE: May 18, 2021**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget,  
**NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 18th day of May, 2021.

**Requesting Department:** Sheriff's Office  
**Budget Amendment Item:** DWI Taskforce Grant FY2021

**Description:**

The Buncombe County Sheriff's Office was previously awarded a grant from the NC Governor's Highway Safety Program to fund three DWI task force officers. The grant included three vehicles with a maximum of \$41,000 per vehicle (including upfit), or \$123,000. Actual costs for the three vehicles and upfit are \$45,007 per vehicle, or \$135,021. A previous amendment transferred funds from the existing Sheriff's Office budget to offset the anticipated overage.

This amendment transfers the remaining amount needed, \$6,567, from the existing Sheriff's Office budget. An accompanying amendment increases the grant budget by the same amount.

**Funding Source:**

\$6,567 budgeted in the General Fund (Sheriff's Office cost center). No new county dollars are required.

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Fund 100 - Interfund Transfers - 8000:Interfund Transfer Expense		\$ 6,567
Fund 100 - Sheriff's Office - Non Discretionary Motor Fuel		\$ (6,567)
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board