ORDINANCE # __________________________

BUNCOMBE COUNTY, NORTH CAROLINA
Grant Projects Ordinance

BOARD MEETING DATE: May 18, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Grants Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of May, 2021.

Granting Agency: NC Governor's Highway Safety Program
Grant Name: DWI Taskforce Grant FY2021

Description:
The Buncombe County Sheriff's Office was previously awarded a grant from the NC Governor's Highway Safety Program to fund three DWI task force officers. The grant included three vehicles with a maximum of $41,000 per vehicle (including upfit), or $123,000. Actual costs for the three vehicles and upfit are $45,007 per vehicle, or $135,021. A previous amendment transferred funds from the existing Sheriff's Office budget to offset the anticipated overage.

This amendment increases the grant budget by the remaining amount needed, $6,567. An accompanying General Fund amendment lowers the Sheriff's Office budget by the same amount. Additionally, this amendment makes a technical correction to reallocate $18,000 previously budgeted as non capital equipment.

Funding Source:
$6,567 budgeted in the General Fund (Sheriff's Office cost center). No new county dollars are required.

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Increase (Decrease)</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Revenues</td>
</tr>
<tr>
<td>Fund 327 - DWI Taskforce Grant FY2021 - 4110:Interfund Transfer Revenue</td>
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</tr>
<tr>
<td>Fund 327 - DWI Taskforce Grant FY2021 - Expenditures</td>
<td>$ 24,567</td>
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<tr>
<td>Fund 327 - DWI Taskforce Grant FY2021 - 6075:Equipment</td>
<td>$</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 6,567</td>
</tr>
</tbody>
</table>

ATTEST:

BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:

Clerk to the Board

By:

Chairman of the Board
WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of May, 2021.

Requesting Department: Sheriff's Office
Budget Amendment Item: DWI Taskforce Grant FY2021

Description:
The Buncombe County Sheriff's Office was previously awarded a grant from the NC Governor's Highway Safety Program to fund three DWI task force officers. The grant included three vehicles with a maximum of $41,000 per vehicle (including upfit), or $123,000. Actual costs for the three vehicles and upfit are $45,007 per vehicle, or $135,021. A previous amendment transferred funds from the existing Sheriff's Office budget to offset the anticipated overage.

This amendment transfers the remaining amount needed, $6,567, from the existing Sheriff's Office budget. An accompanying amendment increases the grant budget by the same amount.

Funding Source:
$6,567 budgeted in the General Fund (Sheriff's Office cost center). No new county dollars are required.

<table>
<thead>
<tr>
<th>Exhibit A: Account Description</th>
<th>Increase (Decrease)</th>
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<tbody>
<tr>
<td>Fund 100 - Interfund Transfers - 8000:Interfund Transfer Expense</td>
<td>$6,567</td>
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<tr>
<td>Fund 100 - Sheriff's Office - Non Discretionary Motor Fuel</td>
<td>$ (6,567)</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ -</td>
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</tbody>
</table>

ATTEST:

BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOME:

Clerk to the Board

By:

Chairman of the Board