



## Buncombe County Board of Commissioners

### Request for Board Action

Meeting Date: 4/20/2021

#### New Business

**Department:**

Budget

**Presenter(s):**

Jennifer Barnette, Budget

**Contact(s):**

Jennifer Barnette, Budget

**Subject:**

Fund 335 Administration - Projected Sales Tax Growth

**Brief Summary:**

For the FY2021 budget, the Board of Commissioners approved \$14,463,277 for the Public School ADM Sales Tax and Lottery Projects Fund. This number was based on available data at the time of budget development and the current year's growth has so far exceeded those expectations. This amendment will increase the available expense budget by an additional \$3,500,000 to accommodate an estimate of growing sales tax revenue for schools.

**Recommended Motion & Requested Action:**

Approve budget amendment

**County Manager's Comments & Recommendation:**

County Manager recommends as presented