



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: April 20, 2021

New Business

Presenter(s):

Jennifer Barnette, Budget

Requesting Department: Health and Human Services

Budget Amendment Item: AA543

Contact(s): Stacie Saunders, Health Director

Subject: Covid Vaccination Program

Brief Summary:

The Division of Public Health (DPH), Communicable Disease Branch (CDB) has made an additional allocation to Buncombe County Health & Human Services of \$2,091,902 of AA543 ELC Enhancing Detection Expansion supplemental funds. These funds are intended to carry out Covid related surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities. This adds to the amount previously allocated under AA543, for a total of \$2,626,842. In September 2020, Buncombe county HHS received funding of \$366,415 on AA543 and additionally received part two of AA543 of \$168,525 in February 2021. The Expansion award includes notice that AA543 funds unspent from SFY21 will carry forward into SFY22 and be included in a new FY22 Agreement Addendum.

The Public Health department will continue to carry out the Covid mitigation and vaccine response activities. The additional funding will continue the contracted services for staffing at the testing and vaccine sites, along with medical and other supplies and equipment at the sites.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented