



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: April 20, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 20th day of April, 2021.

Project Name: AA543 - Expansion

Project Description: The Division of Public Health (DPH), Communicable Disease Branch (CDB) has made an additional allocation to Buncombe County Health & Human Services of \$2,091,902 of AA543 ELC Enhancing Detection Expansion supplemental funds. These funds are intended to carry out Covid related surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities. This adds to the amount previously allocated under AA543, for a total of \$2,626,842. In September 2020, Buncombe county HHS received funding of \$366,415 on AA543 and additionally received part two of AA543 of \$168,525 in February 2021. The Expansion award includes notice that AA543 funds unspent from SFY21 will carry forward into SFY22 and be included in a new FY22 Agreement Addendum.

The Public Health department will continue to carry out the Covid mitigation and vaccine response activities. The additional funding will continue the contracted services for staffing at the testing and vaccine sites, along with medical and other supplies and equipment at the sites.

Funding Source: DPH Agreement Addendum

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Restricted Intergovernmental Expenditures	\$ 2,091,902	\$ 2,091,902
TOTAL	\$ 2,091,902	\$ 2,091,902

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board