



Asheville City Schools

Capacity Summary & Plan (0 to 5 years)

UNIT: 111			ADM 2019-20	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
				Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
111	302	Asheville High	1,022	18	0	0	1,200	1,200	0	0	Addition/Renovation	0	0	0	1,200	1,200
111	304	Hall Fletcher Elementar	311	18	490	0	0	490	0	0	Renovations	36	450	0	0	450
111	306	Isaac Dickson Elementa	427	36	490	0	0	490	0	0	None Needed	36	490	0	0	490
111	307	Asheville Primary	102	180	171	0	0	171	0	0	Close Facility	0	0	0	0	0
111	312	Claxton Elementary	433	0	490	0	0	490	0	0	Renovations	0	490	0	0	490
111	332	Ira B Jones Elementary	424	36	490	0	0	490	0	0	Renovations	36	450	0	0	450
111	356	Asheville Middle	666	0	0	956	0	956	0	0	Renovations	0	0	900	0	900
111	360	Vance Elementary	358	0	490	0	0	490	1	0	Renovations	18	400	0	0	400
111	369	Montford North Star Aca	222	0	0	403	0	403	0	0	Renovations	0	0	350	0	350
111	700	School of Inquiry and Lif	319	0	0	0	350	350	0	0	None Needed	0	0	0	350	350
Totals:			4,284	288	2,621	1,359	1,550	5,530	1	0	126 2,280	1,250	1,550	5,080		

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Current Capacity:	2,621	1,359	1,550	5,530
ADM 2019-20:	2,055	888	1,341	4,284
Difference:	566	471	209	1,246

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Total Capacity:	2,280	1,250	1,550	5,080
Proj Enrollment 2024-25:	1,877	752	1,489	4,118
Difference:	403	498	61	962



2020-21 DPI Facility Needs Survey

Capacity Summary 6 to 10 Years

Asheville City Schools

Capacity Summary & Plan (6 to 10 years)

UNIT: 111			ADM 2019-20	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
				Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
111	302	Asheville High	1,022	18	0	0	1,200	1,200	0	0	Renovations	0	0	0	1,200	1,200
111	304	Hall Fletcher Elementar	311	18	490	0	0	490	0	0	Renovations	36	450	0	0	450
111	306	Isaac Dickson Elementa	427	36	490	0	0	490	0	0	Renovations	36	490	0	0	490
111	307	Asheville Primary	102	180	171	0	0	171	0	0	None Needed	0	0	0	0	0
111	312	Claxton Elementary	433	0	490	0	0	490	0	0	Renovations	0	490	0	0	490
111	332	Ira B Jones Elementary	424	36	490	0	0	490	0	0	Renovations	36	450	0	0	450
111	356	Asheville Middle	666	0	0	956	0	956	0	0	Renovations	0	0	900	0	900
111	360	Vance Elementary	358	0	490	0	0	490	0	1	Renovations	0	0	0	0	0
111	369	Montford North Star Aca	222	0	0	403	0	403	0	0	Renovations	0	0	350	0	350
111	700	School of Inquiry and Lif	319	0	0	0	350	350	0	0	None Needed	0	0	0	350	350
Totals:			4,284	288	2,621	1,359	1,550	5,530	1	0		108	1,880	1,250	1,550	4,680

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Current Capacity:	2,621	1,359	1,550	5,530
ADM 2019-20:	2,055	888	1,341	4,284
Difference:	566	471	209	1,246

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Total Capacity:	1,880	1,250	1,550	4,680
Proj Enrollment 2029-30:	1,915	694	1,288	3,897
Difference:	(35)	556	262	783



Asheville City Schools Cost Summary (0 to 5 years)

Unit: 111		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
302	Asheville High	1	0	3,383,438	6,162,000	282,705	0	\$9,828,143
304	Hall Fletcher Elementary	2	0	0	3,138,769	0	0	\$3,138,769
312	Claxton Elementary	2	0	0	1,350,900	52,000	0	\$1,402,900
332	Ira B Jones Elementary	2	0	0	816,169	0	0	\$816,169
360	Vance Elementary	1	0	877,500	4,799,250	73,320	0	\$5,750,070
369	Montford North Star Acad	2	0	0	965,775	52,000	0	\$1,017,775
Totals:			0	4,260,938	17,232,863	460,025	0	\$21,953,826



Asheville City Schools Cost Summary (6 - 10 years)

Unit: 111		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
302	Asheville High	3	0	0	1,202,775	0	0	\$1,202,775
Totals:			0	0	1,202,775	0	0	\$1,202,775