Presented by
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New Personnel Requests

Planner II (1)
• full-time position starting April 01, 2021
• Justification
  – Provides staffing to support electronic plan review and upcoming Comprehensive Plan
• $23,500 estimated FY 2021 April-June estimated cost
• $96,200 FY2022 estimated costs

EMT Paramedics (5)
• part-time benefitted positions starting April 01, 2021
• Justification
  – Ensures EMS can adequately & consistently staff ambulances
  – Assists with EMS goal to improve response times, closer to industry benchmark
• $84,594 estimated FY 2021 April-June estimated cost
• $338,475 FY2022 estimated costs

Library Assistant (8)
• part-time positions starting April 01, 2021
• Justification
  – Positions to address minimum staffing in facilities for safety of personnel
• $33,500 estimated FY 2021 April-June estimated cost
• $142,000 FY2022 estimated costs

New Personnel Costs
• ~$141,594 FY21
• ~$576,675 FY22
## New Software

<table>
<thead>
<tr>
<th>Project</th>
<th>Year 1 Cost</th>
<th>Future Annual Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Audit: Audit management &amp; data analytics tool</td>
<td>$ 65,000</td>
<td>$ 65,000</td>
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- **Justification**
  - Supports efficient audit operations
  - Helps facilitate a standardized audit process
  - Provides proactive data analytics
Request for Board Action

• Approve the following positions as outlined effective April 01, 2021
  o 1 full-time Planner II in Planning
  o 5 part-time benefitted EMT Paramedics
  o 8 part-time Library Assistants

• Approve the use of lapsed salary to fund positions for April 01 through June 30, 2021

• Approve new Audit Management software and use of FY21 savings to fund purchase