



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Grant Projects Ordinance

BOARD MEETING DATE: February 16, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Grants Projects outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 16th day of February, 2021.

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|-------------------------|--|
| Granting Agency: | John D. and Catherine T. MacArthur Foundation |
| Grant Name: | Safety + Justice Challenge Grant - Budget Correction |

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| Description: |
| In October 2018, Buncombe County was awarded \$1.75 million through the Safety + Justice Challenge. The original budget amendment allocated the award across several ledger accounts, in alignment with the original grant budget. This budget amendment reallocates the grant funds to align with the updated grant budget. The amendment is a technical correction and requires no additional funds. |

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| Funding Source: |
| Existing revenue of \$1.75 million provided by the MacArthur Foundation. No new funds are required. |

| Exhibit A: Account Description | Increase (Decrease) | |
|---|----------------------------|---------------------|
| | Revenues | Expenditures |
| Fund 327 - Safety + Justice Challenge - 5000:Salaries and Wages | | \$ (162,797) |
| Fund 327 - Safety + Justice Challenge - 5030:Benefits | | \$ 257,272 |
| Fund 327 - Safety + Justice Challenge - 6020:Travel and Training | | \$ (57,369) |
| Fund 327 - Safety + Justice Challenge - 6060:Office Expenses | | \$ (67,393) |
| Fund 327 - Safety + Justice Challenge - 6090:Contract and Professional Services | | \$ 3,949 |
| Fund 327 - Safety + Justice Challenge - 6500:Information Technology | | \$ 5,906 |
| Fund 327 - Safety + Justice Challenge - 6510:Non Discretionary | | \$ 3,191 |
| Fund 327 - Safety + Justice Challenge - 6520: Program Support | | \$ 1,750 |
| Fund 327 - Safety + Justice Challenge - Expenditures | | \$ 15,491 |
| TOTAL | \$ - | \$ - |

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board