



## Buncombe County Board of Commissioners

### Request for Board Action

Meeting Date: 2/16/2020

#### Consent Agenda

**Department:**

Budget

**Presenter(s):**

Jennifer Barnette, Budget

**Contact(s):**

Tiffany Iheanacho, Justice Services  
Aisha Shepherd, Justice Services

**Subject:**

Methodist Home for Children

**Brief Summary:**

Buncombe County serves as a passthrough entity for funds allocated to the Western Area Multi-Purpose Juvenile Crisis and Assessment Center (Methodist Home for Children) from the NC Department of Public Safety (NCDPS). The agreement is the 4th year of a 4-year contract.

This amendment:

- 1) Reconciles the total for FY2021 funds passed through from NCDPS
- 2) Includes a one-time increase of \$43,524 allocated by NCDPS to cover COVID-19 emergency salary increases for contractual programs direct care providers

The additional funds shall be used to ensure appropriate services and resources are provided to the juveniles served by the contract. This amendment increases the contract amount for FY2021 to \$950,934. No county funds are required.

**Recommended Motion & Requested Action:**

Approve budget amendment

**County Manager's Comments & Recommendation:**

County Manager recommends as presented