2020-21 NCDPI FACILITY NEEDS SURVEY



NCDPI FACILITY NEEDS SURVEY



Completed by each LEA every five years and submitted to NCDPI



Snapshot of current membership & capacity at each school



Identifies and budgets capital improvement needs for current-five years and six-ten years



Gathers information about each building, their condition, accessibility and energy usage



Used by NCDPI for statewide reports and school bond requests

2020-21 DPI FACILITY NEEDS SURVEY MEMBERSHIP & CAPACITY SUMMARY REPORTS

Buncombe County Schools

Average Daily Membership

printed: 1/5/2021

Page 1 of 2

UNIT: 110

2019-20 Average Daily Membership *

		2019-20 Average Daily Membership *							
	Name	Elem	Middle	High	Total				
303	Community High School	0	0	112	112				
304	Reynolds High	0	0	1,153	1,153				
306	Reynolds Middle	0	569	0	569				
308	Barnardsville Elementary	158	0	0	158				
318	Black Mountain Elementary	202	0	0	202				
320	Black Mountain Primary	376	0	0	376				
322	Early College	0	0	262	262				
323	Middle College	0	0	54	54				
324	Candler Elementary	413	0	0	413				
326	Cane Creek Middle	0	543	0	543				
332	Bell Elementary	266	0	0	266				
336	Owen High	0	0	684	684				
338	Owen Middle	0	505	0	505				
340	Erwin High	0	0	1,145	1,145				
342	Erwin Middle	0	675	0	675				
348	Emma Elementary	350	0	0	350				
352	Enka High	0	0	1,026	1,026				
356	Fairview Elementary	715	0	0	719				
366	Glen Arden Elementary	538	0	0	538				
368	Haw Creek Elementary	392	0	0	392				
370	Hominy Valley Elementary	428	0	0	428				
372	Johnston Elementary	254	0	0	254				
376	Leicester Elementary	409	0	0	409				
379	North Buncombe Elementary	568	0	0	568				
380	North Buncombe High	0	0	1,012	1,012				
381	North Buncombe Middle	0	594	0	594				
382	North Windy Ridge Intermediate	278	269	0	547				
384	Oakley Elementary	453	0	0	453				
388	Pisgah Elementary	185	0	0	18				
401	Enka Middle	0	612	. 0	612				
408	Sand Hill-Venable Elem	562	0	0	562				
410	Avery's Creek Elementary	603	0	0	603				
412	Williams Elementary	462	0	0	462				
416	Roberson High	0	0	1,425	1,42				
420	Valley Springs Middle	7	670	0	67				
	Estes Elementary	757	0	0	75				
	Enka Intermediate	314	326	0	64				



Buncombe County Schools

Average Daily Membership

UNIT: 110

		2019-20 Average Daily Membership *							
	Name	Elem	Middle	High	Total				
428	Weaverville Elementary	360	0	0	360				
432	Weaverville Primary	239	0	0	239				
436	West Buncombe Elementary	577	0	0	577				
444	Woodfin Elementary	131	0	0	131				
450	Koontz Intermediate	365	343	0	708				
451	Eblen Intermediate	296	353	0	649				
500	Nesbitt Discovery Academy	0	0	378	378				
	Total:	10,658	5,459	7,251	23,368				
	2024-25 Projected:	10,800	5,193	7,367	23,360				

* ADM is based on NCDPI data for 5th Month 2019-20

Buncombe County Schools

Capacity Summary & Plan (0 to 5 years)

	ADM	ADM Current Capacity					Mobile	Teach	Nondo	Planned Capacity (future)				
UNIT: 110	2019-20	Pre-K	K-5	Middle	High	K-12	Mobile	Station	Needs	Pre-K	K-5	Middle	High	K-12
110 303 Community High Schoo	112	0	0	0	374	374	2	3	Renovations	0	0	0	374	374
110 304 Reynolds High	1,153	0	0	0	1,693	1,693	1	2	Renovations	0	0	0	1,693	1,693
110 306 Reynolds Middle	569	0	0	868	0	868	0	0	Renovations	0	0	868	0	868
110 308 Barnardsville Elementar	158	0	171	0	0	171	1	1	Renovations	0	180	0	0	180
110 318 Black Mountain Elemen	202	0	348	0	0	348	0	0	Renovations	0	348	0	0	348
110 320 Black Mountain Primary	376	0	410	0	0	410	3	3	Renovations	0	410	0	0	410
110 322 Early College	262	0	0	0	262	262	0	0		0	0	0	0	0
110 323 Middle College	54	0	0	54	0	54	0	0		0	0	0	0	0
110 324 Candler Elementary	413	0	606	0	0	606	3	3	Renovations	0	606	0	0	606
110 326 Cane Creek Middle	543	0	0	816	0	816	0	0	Renovations	0	0	816	0	816
110 332 Bell Elementary	266	0	283	0	0	283	2	2	Renovations	0	283	0	0	283
110 336 Owen High	684	0	0	0	1,196	1,196	0	0	Renovations	0	0	0	1,196	1,196
110 338 Owen Middle	505	0	0	722	0	722	1	1	Renovations	0	0	722	0	722
110 340 Erwin High	1,145	20	0	0	1,712	1,712	0	0	Renovations	0	0	0	1,712	1,712
110 342 Erwin Middle	675	0	0	1,008	0	1,008	2	4	Renovations	0	0	1,008	0	1,008
110 348 Emma Elementary	350	0	478	0	0	478	1	1	Renovations	0	478	0	0	478
110 352 Enka High	1,026	0	0	0	1,342	1,342	0	0	Addition/Renovation	0	0	0	1,342	1,342
110 356 Fairview Elementary	715	18	826	0	0	826	3	5	Addition/Renovation	0	850	0	0	850
110 366 Glen Arden Elementary	538	0	554	0	0	554	8	13	Addition/Renovation	0	595	0	0	595
110 368 Haw Creek Elementary	392	18	540	0	0	540	2	3	None Needed	18	550	0	0	550
110 370 Hominy Valley Element	428	0	514	0	0	514	0	0	Renovations	0	514	0	0	514
110 372 Johnston Elementary	254	36	317	0	0	317	3	3	Renovations	36	317	0	0	317
110 376 Leicester Elementary	409	0	555	0	0	555	2	4	Renovations	0	555	0	0	555
110 379 North Buncombe Eleme	568	0	582	0	0	582	6	9	Renovations	0	582	0	0	582
110 380 North Buncombe High	1,012	0	0	0	1,383	1,383	0	0	Renovations	0	0	0	1,383	1,383
110 381 North Buncombe Middl	594	0	0	618	0	618	5	7	Renovations	0	0	618	0	618
110 382 North Windy Ridge Inte	547	0	706	0	0	706	0	0	Renovations	0	706	0	0	706
110 384 Oakley Elementary	453	18	474	0	0	474	1	1	Renovations	18	474	0	0	474
110 388 Pisgah Elementary	185	0	204	0	0	204	0	2	Renovations	0	204	0	0	204



Difference:

Capacity Summary 0 to 5 Years

1 Enka Middle	612	0	0	1,077	0	1,077	3	6	Renovations	0	0	1,077	0	1,077
8 Sand Hill-Venable Elem	562	0	814	0	0	814	0	0	Renovations	0	814	0	0	814
0 Avery's Creek Elementa	603	0	712	0	0	712	2	4	Addition/Renovation	0	712	0	0	712
2 Williams Elementary	462	18	500	0	0	500	1	1	Renovations	18	500	0	0	500
6 Roberson High	1,425	0	0	0	1,943	1,943	1	4	Renovations	0	0	0	1,943	1,943
Valley Springs Middle	677	0	0	1,046	0	1,046	0	0	Renovations	0	0	1,046	0	1,046
2 Estes Elementary	757	18	736	0	0	736	4	5	Addition/Renovation	18	750	0	0	750
5 Enka Intermediate	640	0	452	442	0	894	0	0	Addition/Renovation	0	452	442	0	894
8 Weaverville Elementary	360	0	393	0	0	393	1	1	Renovations	0	393	0	0	393
2 Weaverville Primary	239	18	230	0	0	230	4	5	Renovations	18	230	0	0	230
6 West Buncombe Eleme	577	18	586	0	0	586	4	6	Renovations	18	586	0	0	586
4 Woodfin Elementary	131	0	165	0	0	165	2	2	Renovations	0	165	0	0	165
0 Koontz Intermediate	708	0	566	469	0	1,035	0	0	Renovations	0	566	469	0	1,035
1 Eblen Intermediate	649	0	566	469	0	1,035	0	0	Renovations	0	566	469	0	1,035
Nesbitt Discovery Acad	378	0	0	0	419	419	0	0	None Needed	0	0	0	419	419
	1 Enka Middle 8 Sand Hill-Venable Elem 0 Avery's Creek Elementa 2 Williams Elementary 6 Roberson High 0 Valley Springs Middle 2 Estes Elementary 5 Enka Intermediate 8 Weaverville Elementary 2 Weaverville Primary 6 West Buncombe Eleme 4 Woodfin Elementary 0 Koontz Intermediate 1 Eblen Intermediate 0 Nesbitt Discovery Acad	8 Sand Hill-Venable Elem 562 0 Avery's Creek Elementa 603 2 Williams Elementary 462 6 Roberson High 1,425 0 Valley Springs Middle 677 2 Estes Elementary 757 5 Enka Intermediate 640 8 Weaverville Elementary 360 2 Weaverville Primary 239 6 West Buncombe Eleme 577 4 Woodfin Elementary 131 0 Koontz Intermediate 708 1 Eblen Intermediate 649	8 Sand Hill-Venable Elem 562 0 0 Avery's Creek Elementa 603 0 2 Williams Elementary 462 18 6 Roberson High 1,425 0 0 Valley Springs Middle 677 0 2 Estes Elementary 757 18 5 Enka Intermediate 640 0 8 Weaverville Elementary 360 0 2 Weaverville Primary 239 18 6 West Buncombe Eleme 577 18 4 Woodfin Elementary 131 0 0 Koontz Intermediate 708 0 1 Eblen Intermediate 649 0	8 Sand Hill-Venable Elem 562 0 814 0 Avery's Creek Elementa 603 0 712 2 Williams Elementary 462 18 500 6 Roberson High 1,425 0 0 0 Valley Springs Middle 677 0 0 2 Estes Elementary 757 18 736 5 Enka Intermediate 640 0 452 8 Weaverville Elementary 360 0 393 2 Weaverville Primary 239 18 230 6 West Buncombe Eleme 577 18 586 4 Woodfin Elementary 131 0 165 0 Koontz Intermediate 708 0 566	8 Sand Hill-Venable Elem 562 0 814 0 0 Avery's Creek Elementa 603 0 712 0 2 Williams Elementary 462 18 500 0 6 Roberson High 1,425 0 0 0 0 Valley Springs Middle 677 0 0 1,046 2 Estes Elementary 757 18 736 0 5 Enka Intermediate 640 0 452 442 8 Weaverville Elementary 360 0 393 0 2 Weaverville Primary 239 18 230 0 6 West Buncombe Eleme 577 18 586 0 4 Woodfin Elementary 131 0 165 0 0 Koontz Intermediate 708 0 566 469 1 Eblen Intermediate 649 0 566 469	8 Sand Hill-Venable Elem 562 0 814 0 0 0 Avery's Creek Elementa 603 0 712 0 0 2 Williams Elementary 462 18 500 0 0 6 Roberson High 1,425 0 0 0 1,943 0 Valley Springs Middle 677 0 0 1,046 0 2 Estes Elementary 757 18 736 0 0 5 Enka Intermediate 640 0 452 442 0 8 Weaverville Elementary 360 0 393 0 0 2 Weaverville Primary 239 18 230 0 0 6 West Buncombe Eleme 577 18 586 0 0 4 Woodfin Elementary 131 0 165 0 0 0 Koontz Intermediate 708 0 566 469 0 1 Eblen Intermediate 649 0 566 469 0	8 Sand Hill-Venable Elem 562 0 814 0 0 814 0 0 712 0 0 712 0 0 712 2 Williams Elementary 462 18 500 0 0 500 6 Roberson High 1,425 0 0 0 1,943 1,943 0 Valley Springs Middle 677 0 0 1,046 0 1,046 2 Estes Elementary 757 18 736 0 0 736 5 Enka Intermediate 640 0 452 442 0 894 8 Weaverville Elementary 360 0 393 0 0 393 2 Weaverville Primary 239 18 230 0 0 230 6 West Buncombe Eleme 577 18 586 0 0 586 4 Woodfin Elementary 131 0 165 0 0 165 0 Koontz Intermediate 649 0 566 469 0 1,035 1 Eblen Intermediate 649 0 566 469 0 1,035	8 Sand Hill-Venable Elem 562 0 814 0 0 814 0 0 Avery's Creek Elementa 603 0 712 0 0 712 2 2 Williams Elementary 462 18 500 0 0 500 1 6 Roberson High 1,425 0 0 0 1,943 1,943 1 0 Valley Springs Middle 677 0 0 1,046 0 1,046 0 2 Estes Elementary 757 18 736 0 0 736 4 5 Enka Intermediate 640 0 452 442 0 894 0 8 Weaverville Elementary 360 0 393 0 0 393 1 2 Weaverville Primary 239 18 230 0 0 230 4 6 West Buncombe Eleme 577 18 586 0 0 586 4 4 Woodfin Elementary 131 0 165 0 0 165 2 0 Koontz Intermediate 708 0 566 469 0 1,035 0 1 Eblen Intermediate 649 0 566 469 0 1,035 0	8 Sand Hill-Venable Elem 562 0 814 0 0 814 0 0 0 Avery's Creek Elementa 603 0 712 0 0 712 2 4 2 Williams Elementary 462 18 500 0 0 500 1 1 6 Roberson High 1,425 0 0 0 1,943 1,943 1 4 0 Valley Springs Middle 677 0 0 1,046 0 1,046 0 0 2 Estes Elementary 757 18 736 0 0 736 4 5 5 Enka Intermediate 640 0 452 442 0 894 0 0 8 Weaverville Elementary 360 0 393 0 0 393 1 1 2 Weaverville Primary 239 18 230 0 0 230 4 5 6 West Buncombe Eleme 577 18 586 0 0 586 4 6 4 Woodfin Elementary 131 0 165 0 0 165 2 2 0 Koontz Intermediate 708 0 566 469 0 1,035 0 0	8 Sand Hill-Venable Elem 562 0 814 0 0 814 0 0 Renovations 0 Avery's Creek Elementa 603 0 712 0 0 712 2 4 Addition/Renovation 2 Williams Elementary 462 18 500 0 0 500 1 1 Renovations 6 Roberson High 1,425 0 0 0 1,943 1,943 1 4 Renovations 0 Valley Springs Middle 677 0 0 1,046 0 1,046 0 0 Renovations 2 Estes Elementary 757 18 736 0 0 736 4 5 Addition/Renovation 5 Enka Intermediate 640 0 452 442 0 894 0 0 Addition/Renovation 8 Weaverville Elementary 360 0 393 0 0 393 1 1 Renovations 2 Weaverville Primary 239 18 230 0 0 230 4 5 Renovations 6 West Buncombe Eleme 577 18 586 0 0 586 4 6 Renovations 6 Woodfin Elementary 131 0 165 0 0 165 2 2 Renovations 0 Koontz Intermediate 649 0 566 469 0 1,035 0 0 Renovations	8 Sand Hill-Venable Elem 562 0 814 0 0 814 0 0 Renovations 0 0 Avery's Creek Elementa 603 0 712 0 0 712 2 4 Addition/Renovation 0 2 Williams Elementary 462 18 500 0 0 500 1 1 Renovations 18 6 Roberson High 1,425 0 0 0 1,943 1,943 1 4 Renovations 0 0 Valley Springs Middle 677 0 0 1,046 0 1,046 0 0 Renovations 0 0 Valley Springs Middle 677 0 0 1,046 0 1,046 0 0 Renovations 0 0 2 Estes Elementary 757 18 736 0 0 736 4 5 Addition/Renovation 18 5 Enka Intermediate 640 0 452 442 0 894 0 0 Addition/Renovation 0 8 Weaverville Elementary 360 0 393 0 0 393 1 1 Renovations 0 2 Weaverville Primary 239 18 230 0 0 230 4 5 Renovations 18 6 West Buncombe Eleme 577 18 586 0 0 586 4 6 Renovations 18 4 Woodfin Elementary 131 0 165 0 0 165 2 2 Renovations 0 Renovations 0 Koontz Intermediate 708 0 566 469 0 1,035 0 0 Renovations 0	8 Sand Hill-Venable Elem 562 0 814 0 0 814 0 0 Renovations 0 814 0 Avery's Creek Elementa 603 0 712 0 0 712 2 4 Addition/Renovation 0 712 Williams Elementary 462 18 500 0 0 500 1 1 Renovations 18 500 6 Roberson High 1,425 0 0 0 1,943 1,943 1 4 Renovations 0 0 0 Valley Springs Middle 677 0 0 1,046 0 1,046 0 0 Renovations 0 0 0 Valley Springs Middle 677 0 0 1,046 0 1,046 0 0 Renovations 0 0 0 2 Estes Elementary 757 18 736 0 0 736 4 5 Addition/Renovation 18 750 5 Enka Intermediate 640 0 452 442 0 894 0 0 Addition/Renovation 0 452 8 Weaverville Elementary 360 0 393 0 0 393 1 1 Renovations 0 393 2 Weaverville Primary 239 18 230 0 0 230 4 5 Renovations 18 230 6 West Buncombe Eleme 577 18 586 0 0 586 4 6 Renovations 18 586 4 Woodfin Elementary 131 0 165 0 0 165 2 2 Renovations 0 165 0 Koontz Intermediate 708 0 566 469 0 1,035 0 0 Renovations 0 566 1 Eblen Intermediate 649 0 566 469 0 1,035 0 0 Renovations 0 566	8 Sand Hill-Venable Elem 562 0 814 0 0 814 0 0 Renovations 0 814 0 0 Avery's Creek Elementa 603 0 712 0 0 712 2 4 Addition/Renovation 0 712 0 0 0 712 2 4 Addition/Renovation 0 712 0 0 0 712 0 1 1 Renovations 18 500 0 0 6 Roberson High 1,425 0 0 0 1,943 1,943 1 4 Renovations 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 Sand Hill-Venable Elem 562 0 814 0 0 814 0 0 Renovations 0 814 0 0 0 Avery's Creek Elementa 603 0 712 0 0 712 2 4 Addition/Renovation 0 712 0 0 0 2 Williams Elementary 462 18 500 0 0 500 1 1 Renovations 18 500 0 0 0 6 Roberson High 1,425 0 0 0 1,943 1,943 1 4 Renovations 0 0 0 1,943 0 Valley Springs Middle 677 0 0 1,046 0 1,046 0 0 Renovations 0 0 1,046 0 0 2 Estes Elementary 757 18 736 0 0 736 4 5 Addition/Renovation 18 750 0 0 5 Enka Intermediate 640 0 452 442 0 894 0 0 Addition/Renovation 0 452 442 0 894 0 0 Addition/Renovation 0 393 0 0 0 393 1 1 Renovations 0 393 0 0 0 2 2 Weaverville Elementary 360 0 393 0 0 393 1 1 Renovations 18 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Totals: 23,368 182 13,288 7,589 10,324 144 13,386 7,535 10,062 30,983 31,201

7,833

Middle K-12 <u>High</u> 31,201 **Current Capacity:** 13,288 7,589 10,324 ADM 2019-20: 10,658 5,459 7,251 23,368

2,130

3,073

2,630

Middle <u>High</u> 7,535 10,062 Total Capacity: 13,386 Proj Enrollment 2024-25: 10,800 5,193 7,367 2,586 2,342

Difference:

23,360 2,695 7,623

30,983



Capacity Calculator

Williams Elementary

School No: 110412

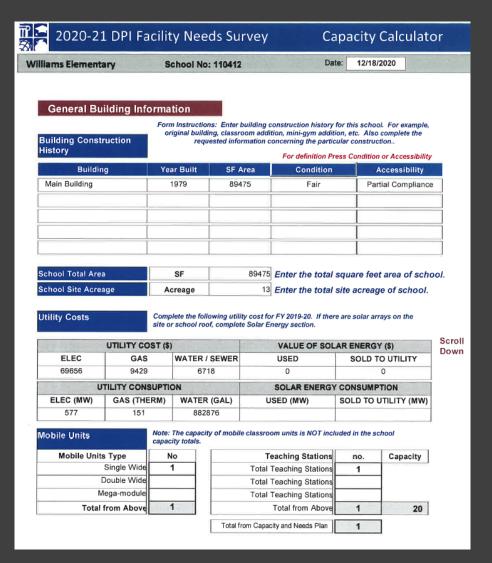
Date: 12/18/2020

School Capacity

Agri / Trade + Ind

Form Instructions: Enter the number of classrooms and other spaces. Include additions and new schools that are under construction or in the design phase.

Pre-K	Quantity	Capacity		capacity of			TOP
Pre-K Classrooms	1	18	included in	n the school	capacity to	otals.	
	Cla	ssrooms/Sp	aces	ces Capaci			10
Academic	Elem	Middle	High	Elem	Middle	High	
Kindergartens	4	E. 1968	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	72			
Grade 1	5	E III		80			
Grades 2-3	9	Tan 52.		153			
Grades 4-5	9			234			
LA/SS/Math Classrooms							
Math / Science Classrooms							
Science Labs							
Science Classrooms		1 - 00					
Exception S/C		2		20			
Resource		2					
4+ Computers in each room?		✓ Yes?					
Computer Rooms		1					
Arts Education	Elem	Middle	High				Scro
Visual Arts		1					DOW
Dance / Drama							
General Music		1					
Instrumental Music (Band)	N - 1, - 12						
Vocal Music (Chorus)							
Subtotal - Arts		2					
Vocational	Elem	Middle	High				
Keyboarding Labs							
Prevocational Labs	W TELES		STATE OF				
Business / Office Ed.							
Service / Marketing							
Technology Labs	EC RES						



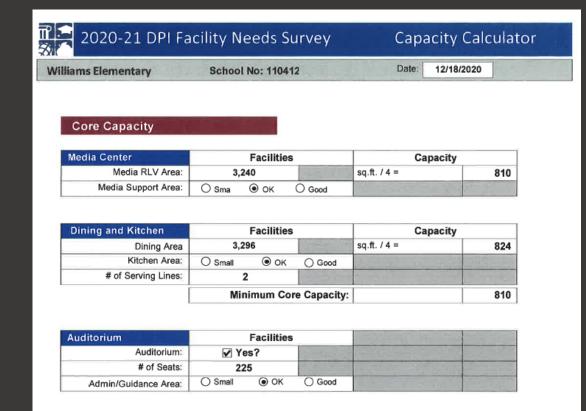
CAPACITY & BUILDING INFO. REPORT

EXAMPLE-**WILLIAMS ELEMENTARY** SCHOOL

liams Elementary	School	No: 110412	Play St. 181	Date: 12/18/2020		
Physical Education, etc.	Elem	Middle	High			
P.E. / Multi / Gymnasium	✓					
Gym Seating						
Auxilliary Gym	SOI E					
Health / P.E.			0 -			
Weight Room		The second				
Wrestling						
ROTC						
Capacity '	Totals (sum	from the capa	city above):	559	0	0
Capacity	Totals (sum	from Capacity	Plan form	500	0	0

CAPACITY & BUILDING INFO. REPORT

EXAMPLE-WILLIAMS ELEMENTARY SCHOOL



2020-21 DPI FACILITY NEEDS SURVEY COST SUMMARY REPORT (0-5) YEARS



Cost Summary 0 to 5 Years

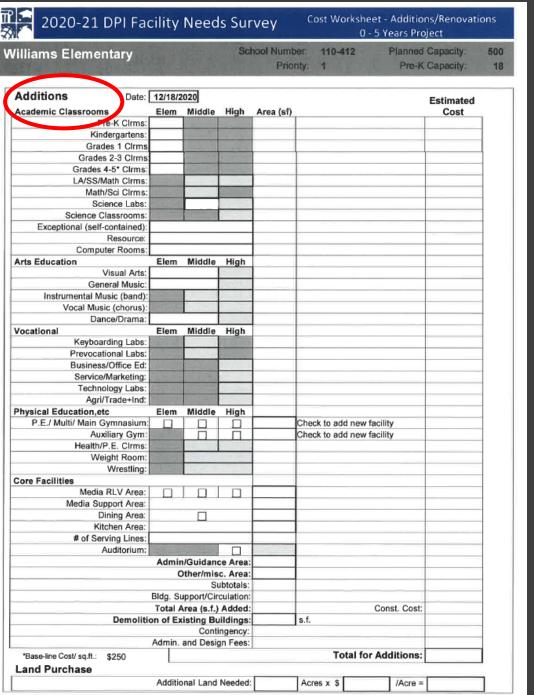
Buncombe County Schools

Cost Summary (0 to 5 years)

	Unit: 110	Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
303	Community High School	2	0	0	414,750	0	0	\$414,750
304	Reynolds High	1	0	0	2,281,125	0	0	\$2,281,125
306	Reynolds Middle	1	0	0	1,333,125	0	0	\$1,333,125
308	Barnardsville Elementary	2	0	0	1,213,144	52,000	0	\$1,265,144
318	Black Mountain Elementa	1	0	0	651,750	0	0	\$651,750
320	Black Mountain Primary	2	0	0	946,815	150,000	0	\$1,096,815
324	Candler Elementary	2	0	0	497,700	0	0	\$497,700
326	Cane Creek Middle	2	0	0	474,000	0	0	\$474,000
332	Bell Elementary	2	0	379,688	1,135,526	31,725	0	\$1,546,939
336	Owen High	1	0	0	2,458,875	0	0	\$2,458,875
338	Owen Middle	1	0	0	918,375	0	0	\$918,375
340	Erwin High	2	0	151,875	1,599,750	12,690	0	\$1,764,315
342	Erwin Middle	1	0	0	1,718,250	0	0	\$1,718,250
348	Emma Elementary	1	0	0	1,896,000	0	0	\$1,896,000
352	Enka High	1	0	189,844	4,100,100	15,862	0	\$4,305,806
356	Fairview Elementary	2	0	1,219,359	2,903,250	101,884	0	\$4,224,493
366	Glen Arden Elementary	1	0	3,002,344	6,333,825	250,862	0	\$9,587,03
370	Hominy Valley Elementar	1	0	0	266,625	0	0	\$266,625
372	Johnston Elementary	1	0	0	1,125,750	0	0	\$1,125,750
376	Leicester Elementary	2	0	0	829,500	0	0	\$829,500
379	North Buncombe Element	2	0	0	1,303,500	0	0	\$1,303,500
380	North Buncombe High	1	0	0	1,570,125	0	0	\$1,570,125
381	North Buncombe Middle	1	0	0	3,110,625	0	0	\$3,110,625
382	North Windy Ridge Interm	1 1	0	0	533,250	0	0	\$533,250
384	Oakley Elementary	1	0	0	1,878,225	0	0	\$1,878,225
388	Pisgah Elementary	1	0	0	207,375	0	0	\$207,375
408	Sand Hill-Venable Elem	1	0	0	2,160,255	0	0	\$2,160,255
410	Avery's Creek Elementary	2	0	1,139,062	1,481,250	95,175	0	\$2,715,487
412	Williams Elementary	1	0	0	12,649,875	0	0	\$12,649,875
416	Roberson High	1	0	0	3,035,970	0	0	\$3,035,970
420	Valley Springs Middle	1	0	0	2,429,250	0	0	\$2,429,250
422	Estes Elementary	1	0	1,054,688	5,575,425	88,125	0	\$6,718,238
425	Enka Intermediate	2	0	0	177,750	0	0	\$177,750
428	Weaverville Elementary	1	0	0	1,599,750	0	0	\$1,599,750
432	Weaverville Primary	1	0	0	734,700	0	0	\$734,700
436	West Buncombe Element	1	0	0	977,625	0	0	\$977,625
444	Woodfin Elementary	1	0	0	740,625	0	0	\$740,625
450	Koontz Intermediate	1	0	0	237,000	0	0	\$237,000
451	Eblen Intermediate	1	0	0	237,000	0	0	\$237,000
	1	otals:	0	7,136,860	73,737,810	798,323	0	\$81,672,993

COST SUMMARY (0-5 YEARS)

EXAMPLE-WILLIAMS ELEMENTARY SCHOOL



110-412 Williams Elementary - 4

printed: 1/25/2021

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COST SUMMARY (0-5 YEARS)

EXAMPLE-WILLIAMS ELEMENTARY SCHOOL



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Williams Elementary

School Number: 110-412 Priority: 1 Planned Capacity: Pre-K Capacity:

18

Site Improvements S	Size/ Amoun	nt Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:	25,000	s.f. X \$15.00 per sq. ft. =	375,000
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		S.f.	
Painting:		8.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:	50,000	s.f. X \$25.00 per sq. ft. =	1,250,000
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	500,000	Secure lobby	500,000
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	200,000		200,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$	100,000		100,000
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	8,250,000	Conversion from open plan	8,250,000
2.\$			
3.\$			
		Subtotal:	10,675,000
		Contingency (5.5% of renovation cost):	1,067,500
	Admin a	and Design Fees (8.5% of renovation cost):	907,375
			001.010

110-412 Williams Elementary - 4

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COST SUMMARY (0-5 YEARS)

EXAMPLE-WILLIAMS ELEMENTARY SCHOOL

2020-21 DPI Facility Nee	ds Survey ^C		eet - Additions/Renovat - 5 Years Project	tions
Villiams Elementary	School Number: Priority:	110-412	Planned Capacity: Pre-K Capacity:	500 18
Furnishings/ Equipment				
Furn./ Egpt. for Addition*:				
Kitchen Equipment:	Che	eck to add kitch	nen equipment	
Media Center Furnishings*:	☐ Check to	add media cen	ter furnishings	
Other Furn./ Eqpt. (describe):			_	
		Tota	Furn./ Egpt.	7
ustifications Why are these improvemen	ts needed?			
Building Code / Life Safety				
2. Depreciation/ Deferred Maintenance				
unding				
ikelihood that County will fund project: 50-50	Chance			
If "Very Unlikely," withy will County funding not be available?				
What other funding sources are available for the project?				

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2020-21 DPI FACILITY NEEDS SURVEY COST SUMMARY REPORT (6-10) YEARS



Cost Summary 6 to 10 Years

Cost Summary (6 - 10 years) **Buncombe County Schools**

	Unit: 110	Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
303	Community High School	4	0	0	118,500	0	0	\$118,500
304	Reynolds High	3	0	0	1,315,350	0	0	\$1,315,350
306	Reynolds Middle	3	0	0	451,781	0	0	\$451,781
318	Black Mountain Elementa	3	0	0	799,875	0	0	\$799,875
324	Candler Elementary	3	0	0	1,185,000	0	0	\$1,185,000
326	Cane Creek Middle	4	0	0	1,510,875	0	0	\$1,510,875
336	Owen High	3	0	0	1,007,250	0	0	\$1,007,250
338	Owen Middle	3	0	0	5,778,356	0	0	\$5,778,356
340	Erwin High	3	0	0	10,013,250	0	0	\$10,013,250
342	Erwin Middle	3	0	0	888,750	0	0	\$888,750
348	Emma Elementary	4	0	0	977,625	0	0	\$977,625
352	Enka High	3	0	0	859,125	0	0	\$859,125
356	Fairview Elementary	4	0	0	1,481,250	0	0	\$1,481,250
366	Glen Arden Elementary	3	0	0	2,932,875	453,800	0	\$3,386,675
370	Hominy Valley Elementar	4	0	0	414,750	0	0	\$414,750
372	Johnston Elementary	3	0	0	918,375	0	0	\$918,375
376	Leicester Elementary	4	0	0	456,225	0	0	\$456,225
379	North Buncombe Elemen	t 3	0	3,161,250	533,250	264,140	0	\$3,958,640
380	North Buncombe High	3	0	0	533,250	0	0	\$533,250
381	North Buncombe Middle	3	0	1,563,750	0	130,660	0	\$1,694,410
382	North Windy Ridge Intern	n 4	0	0	711,000	0	0	\$711,000
384	Oakley Elementary	3	0	0	1,226,475	0	0	\$1,226,475
388	Pisgah Elementary	3	0	0	2,002,650	0	0	\$2,002,650
408	Sand Hill-Venable Elem	3	0	0	1,042,800	0	0	\$1,042,800
410	Avery's Creek Elementary	3	0	3,161,250	3,258,750	264,140	0	\$6,684,140
412	Williams Elementary	3	0	0	1,414,890	0	0	\$1,414,890
416	Roberson High	3	0	0	3,951,975	0	0	\$3,951,975
420	Valley Springs Middle	3	0	0	888,750	0	0	\$888,750
422	Estes Elementary	3	0	0	2,903,250	0	0	\$2,903,250
425	Enka Intermediate	4	0	0	59,250	0	0	\$59,250
428	Weaverville Elementary	3	0	0	753,956	0	0	\$753,956
432	Weaverville Primary	3	0	877,500	254,775	73,320	0	\$1,205,595
436	West Buncombe Element	3	0	0	1,481,250	0	0	\$1,481,250
444	Woodfin Elementary	4	0	0	788,025	0	0	\$788,025
450	Koontz Intermediate	4	0	0	177,750	0	0	\$177,750
	To	otals:	0	8,763,750	53,091,258	1,186,060	0	\$63,041,068

END 2020-21 DPI FACILITY NEEDS SURVEY