

FY2022 Budget: Fire Districts

Presented by

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Agenda

Capital planning update

FY2022 budget development timeline

Service agreements



Capital Planning

- New process to assist departments in developing 5-year CIPs (capital improvement plans)
- Buncombe County budget staff provided training & in-person support
- Strong participation: 18 departments opted in
- Goal: all departments develop & maintain 5-year CIP and submit with annual budget / tax rate request

FY2022 Budget Development

January 21st

Fire Chiefs' Meeting March 15th

Revenue projections sent to Fire Districts

April 1st – 16th

Work session with CM (if requesting increase)

May 4th (tentative)

Present tax rate requests to BOCC (briefing)



Review timeline with BOCC (briefing)

March 31st

Fire Districts notify BC staff if requesting tax rate above revenue-neutral

April 30th

Final tax rate requests & budget due to Buncombe County

June 1st (tentative)
Public hearing



Service Agreements

- Fire District Service Agreements expire in June 2021
- Discussions underway on revised agreements
- Key considerations include, but not limited to:
 - Compliance with changing regulations
 - Equal monthly disbursement method
 - Basis of accounting
 - Policies/procedures
- Moving forward with Fire Chiefs discussions in February

Questions?

