



FY2022 Budget: Fire Districts

Presented by

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Agenda

- Capital planning update
- FY2022 budget development timeline
- Service agreements

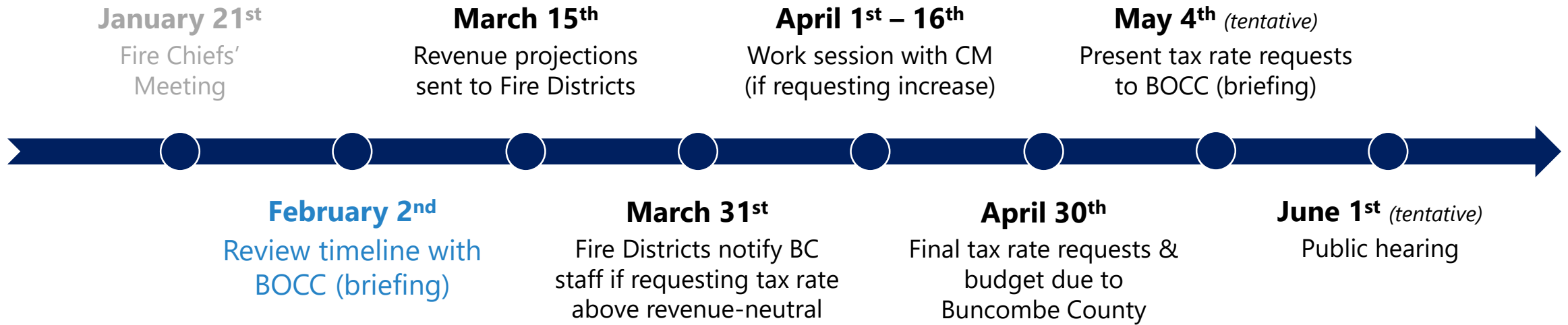


Capital Planning

- New process to assist departments in developing **5-year CIPs** (capital improvement plans)
- Buncombe County budget staff provided training & in-person support
- Strong participation: **18 departments** opted in
- Goal: **all departments** develop & maintain 5-year CIP and submit with annual budget / tax rate request



FY2022 Budget Development



Service Agreements

- Fire District Service Agreements expire in June 2021
- Discussions underway on revised agreements
- Key considerations include, but not limited to:
 - Compliance with changing regulations
 - Equal monthly disbursement method
 - Basis of accounting
 - Policies/procedures
- Moving forward with Fire Chiefs discussions in February



Questions?

