



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: February 2, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 2nd day of February, 2021.

Project Name: Covid Vaccination Program

Project Description:

HHS has received Agreement Addendum 716 Centers for Disease Control COVID-19 Vaccination Program from the Division of Public Health Women's and Children's Health Section/Immunization Branch to help support activities associated with COVID-19 mass vaccination planning and implementation. This funding may be used for associated costs for COVID-19 vaccine storage and handling, vaccine planning, COVID-19 vaccination services including staffing to serve as vaccinators in points of distribution, contract needs for vaccination services, and other infection control supplies to support safe vaccine administration within the community. The Health Director requests that we utilize this funding to add one additional nurse to assist with the vaccination effort. This would be a full-time, temporary Public Health Nurse III position funded until May 31, 2021. The remainder of the funding will be used for equipment, supplies, signs and advertising needed at the vaccine sites.

Funding Source:

DHHS, Centers for Disease Control and Prevention CDC-RFA-IP19-901 Immunization and Vaccines for Children CFDA #: 93.268 Immunization Cooperative Agreements

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Restricted Intergovernmental	\$ 87,077	
Salaries and Benefits		\$ 45,000
Supplies		\$ 42,077
TOTAL	\$ 87,077	\$ 87,077

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____

Chairman of the Board