ORDINANCE #



BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: January 19, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of January, 2021.

Requesting Department: Library/IT Budget Amendment Item: Library Infrastructure Project

Description:

In December of 2018, the Board approved the Library Infrastructure project for \$138,000 in improvements for security cameras, installation, and wireless upgrades across the Buncombe County Library System.

While near completion, the final costs of this project will be slightly over the budget approved, in the amount of \$2,085. This amendment takes existing Library dollars and repurposes them to cover this small overage by transferring them from the General Fund to the Capital Projects Fund.

Funding Source: Existing General Fund dollars.

| Exhibit A: | | Increase (Decrease) | | | |
|--------------------------------|-------|---------------------|--------------|---------|--|
| Account Description | | Revenues | Expenditures | | |
| Fund 100 - Library | | | \$ | (2,085) | |
| Fund 100 - Interfund Transfers | | | \$ | 2,085 | |
| | | | | | |
| | TOTAL | \$ - | \$ | | |

ATTEST:

BOARD OF COMMISSIONERS FOR

By:

Clerk to the Board

ORDINANCE #



BUNCOMBE COUNTY, NORTH CAROLINA Capital Project Ordinance

BOARD MEETING DATE: January 19, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Capital Projects Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this <u>19th</u> day of <u>January</u>, <u>2021</u>.

Requesting Department: Library/IT Budget Amendment Item: Library Infrastructure Project

Project Description:

In December of 2018, the Board approved the Library Infrastructure project for \$138,000 in improvements for security cameras, installation, and wireless upgrades across the Buncombe County Library System.

While near completion, the final costs of this project will be slightly over the budget approved, in the amount of \$2,085. This amendment takes existing Library dollars and repurposes them to cover this small overage by transferring them from the General Fund to the Capital Projects Fund.

Funding Source:

Transfer from General Fund to Capital Projects Fund.

| Exhibit A: | | Increase (Decrease) | | | |
|---|-------|---------------------|-------|--------------|-------|
| Account Description | | Revenues | | Expenditures | |
| Fund 341 - Library Infrastructure Project | | \$ | 2,085 | \$ | 2,085 |
| | TOTAL | \$ | 2,085 | \$ | 2,085 |

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By:

Chairman of the Board

Clerk to the Board