



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: January 19, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of January, 2021.

Budget Amendment Item: Use of budgetary contingency for Emergency funding for increased COVID-19 vaccine support

Project Description: This amendment increases budget available to provide funding to Public Health and Emergency Services in preparation for and implementation of increased COVID-19 vaccination capacity. The desire of the Board of Commissioners is to be positioned to move quickly in achieving the goal of 70% of the county population to receive the vaccination.

This budget amendment authorizes that budgetary contingency from the functions of Culture & Recreation (\$35,000), General Government (\$590,000), Public Safety (\$10,000) and Human Services (365,000) will be moved and budgeted at the functional levels of Human Services (\$500,000) and Public Safety (\$500,000) for a total of \$1M to continue to provide flexibility in responding to the COVID-19 pandemic. This funding will be available for use as intermediate funding and will be used in the absence of any other available funding to support pandemic response. Ongoing efforts are being made to secure available funding to cover eligible expenses.

Funding Source:
 General fund - existing budgetary contingency already budgeted

Exhibit A:	Increase (Decrease)	
Account Description	Revenues	Expenditures
Fund 100 9002: Budgetary Contingency Culture & Recreation		\$ (35,000)
Fund 100 9002: Budgetary Contingency General Government		\$ (590,000)
Fund 100 9002: Budgetary Contingency Public Safety		\$ (10,000)
Fund 100 9002: Budgetary Contingency Human Services		\$ (365,000)
Fund 100 Public Safety		\$ 500,000
Fund 100 Human Services		\$ 500,000
TOTAL	\$ -	\$ -

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board