



# Buncombe County

## FY2021 2<sup>nd</sup> Quarter Financial Report

*(unaudited)*

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Presented by  
Don Warn



# FY2021 Items for Review

- ✓ General Fund Budget to Actual Summary
  - Expenses and Revenues
- ✓ Solid Waste Fund- Enterprise Fund
  - Expenses and Revenues



# FY2021 General Fund Budget to Actual

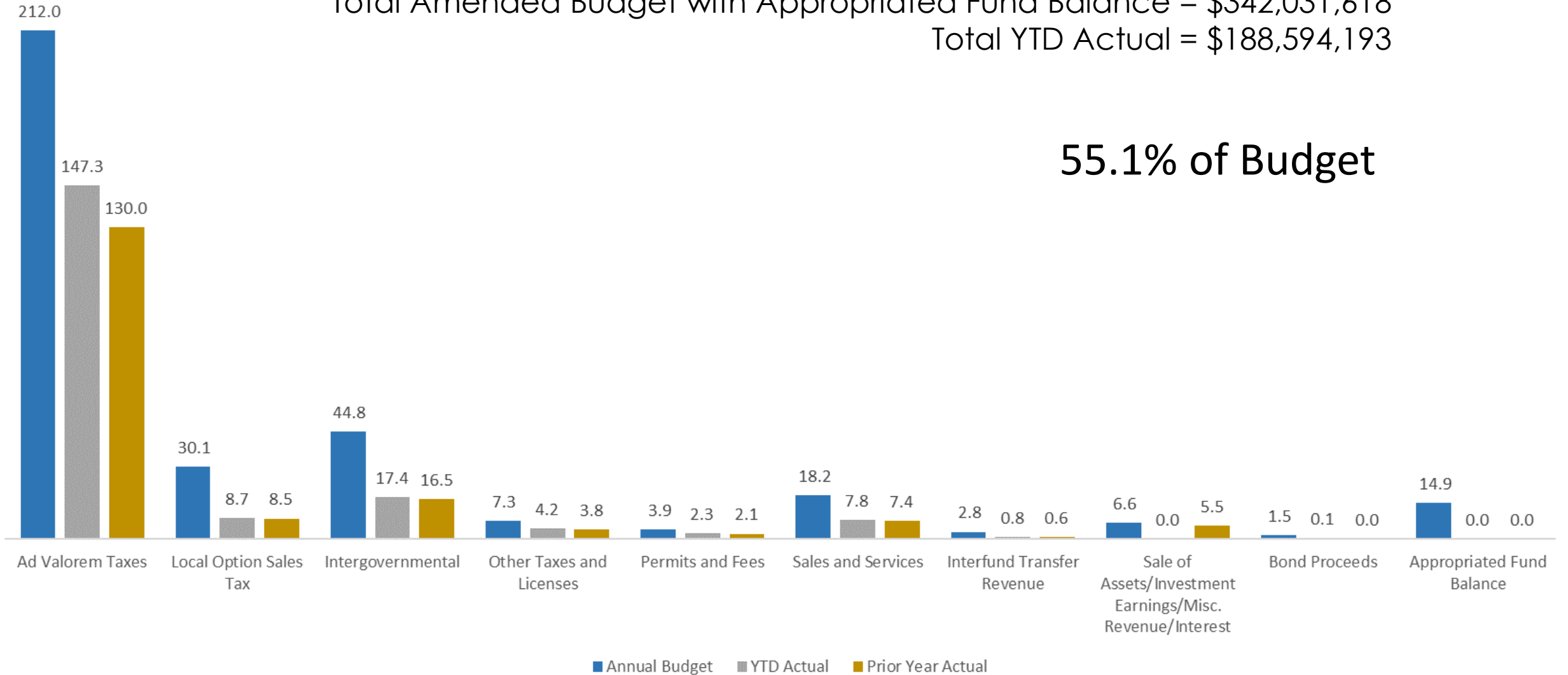
## Revenue by Type

(in millions)

Total Amended Budget with Appropriated Fund Balance = \$342,031,618

Total YTD Actual = \$188,594,193

55.1% of Budget



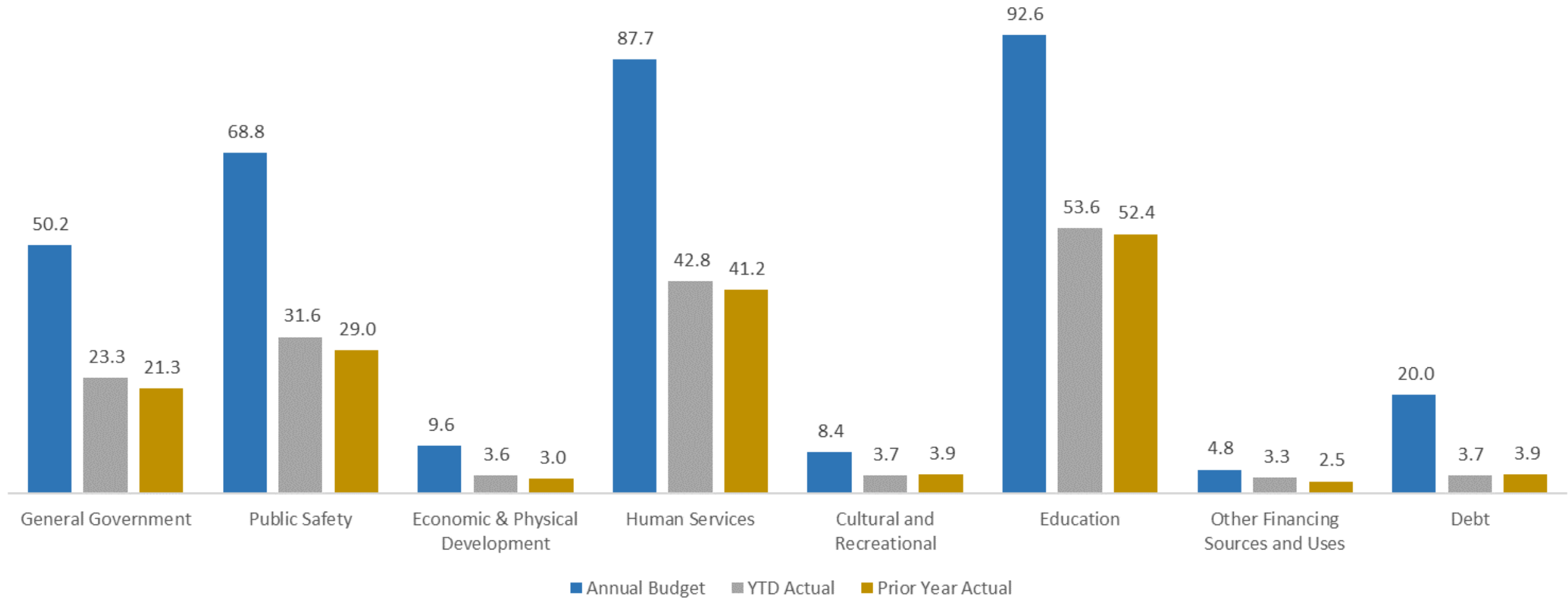
# FY2021 General Fund Budget to Actual

## Expenditure by Function (in millions)

Total Amended Budget = \$342,031,618

Total Actual = \$165,650,916

**48.4% expended**



# FY2021 General Fund Budget to Actual

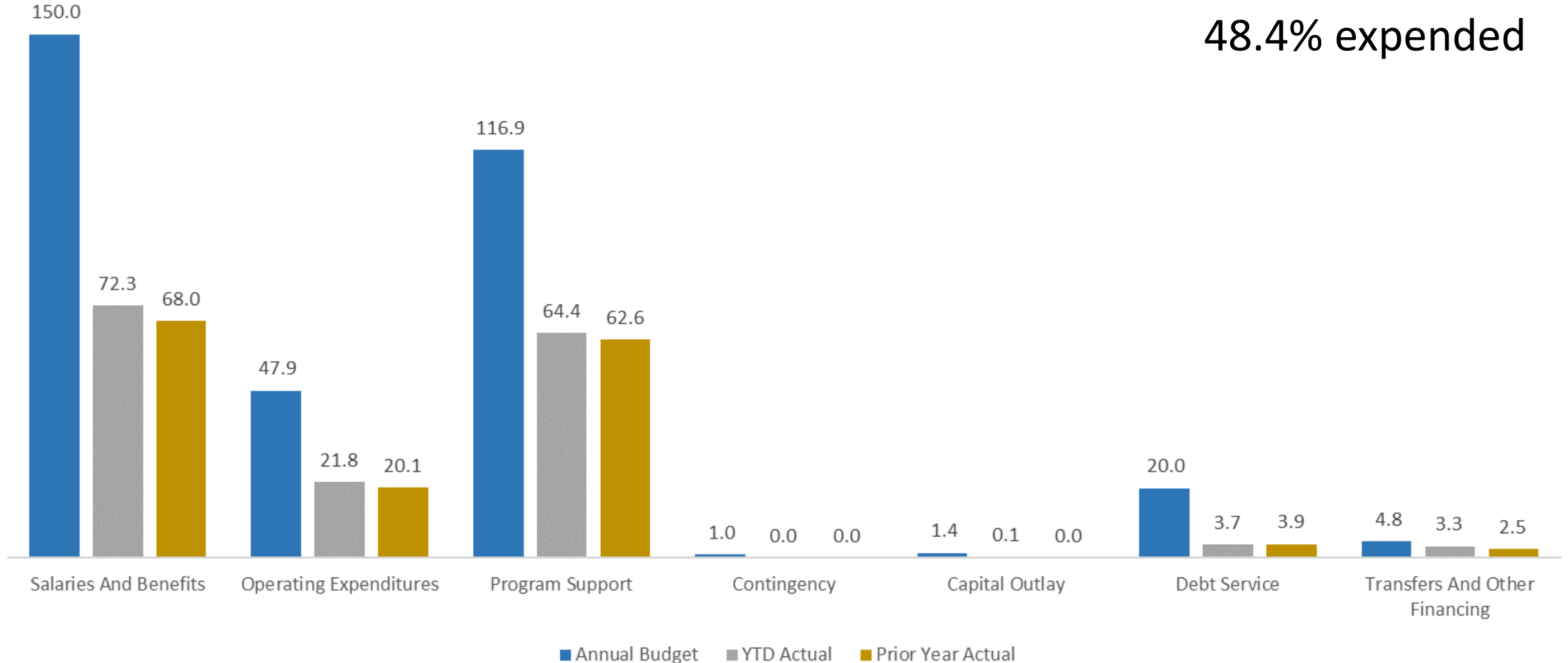
## Expenditure by Category

(in millions)

Total Amended Budget = \$342,031,618

Total Actual = \$165,650,916

**48.4% expended**



# FY2021 Solid Waste Fund Budget to Actual

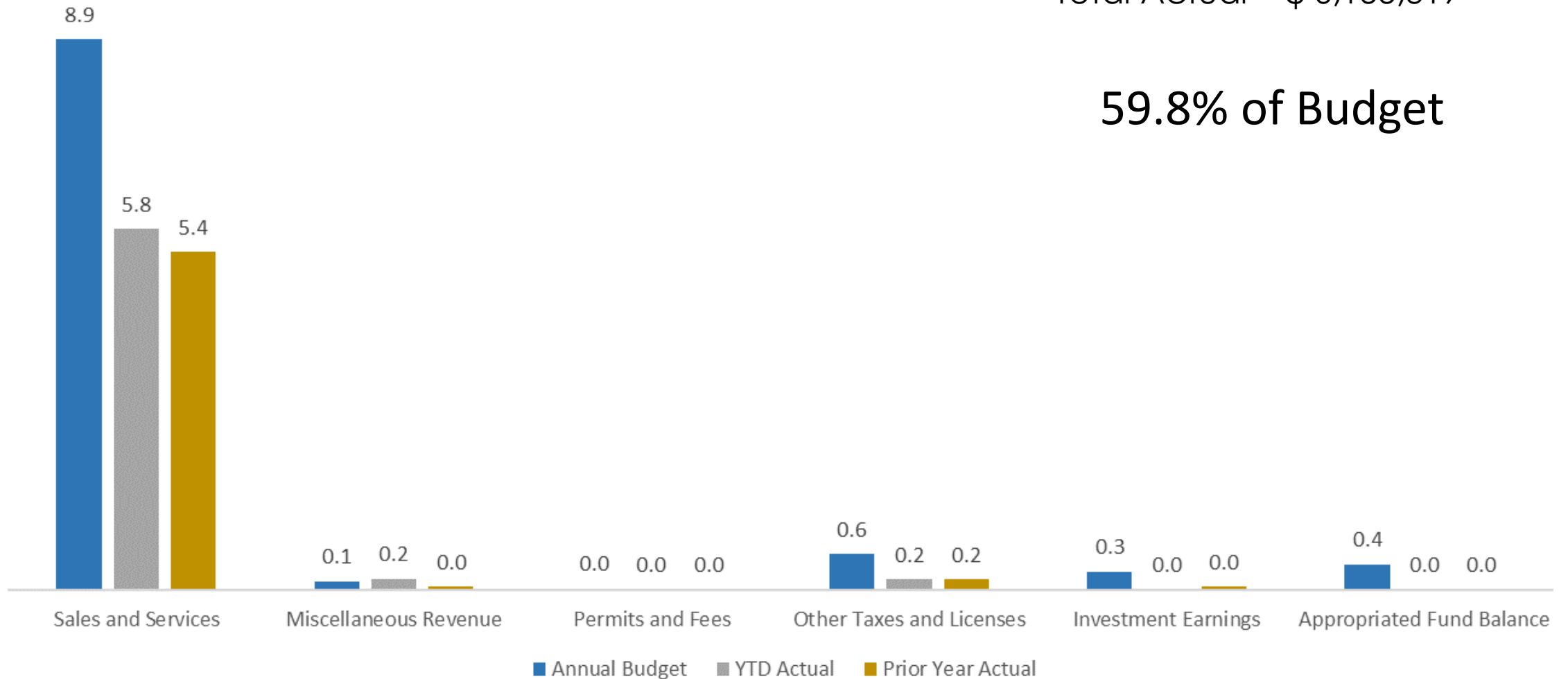
## Revenue by Type

(in millions)

Total Amended Budget = \$ 10,301,080

Total Actual = \$ 6,155,319

59.8% of Budget



# FY2021 Solid Waste Fund Budget to Actual

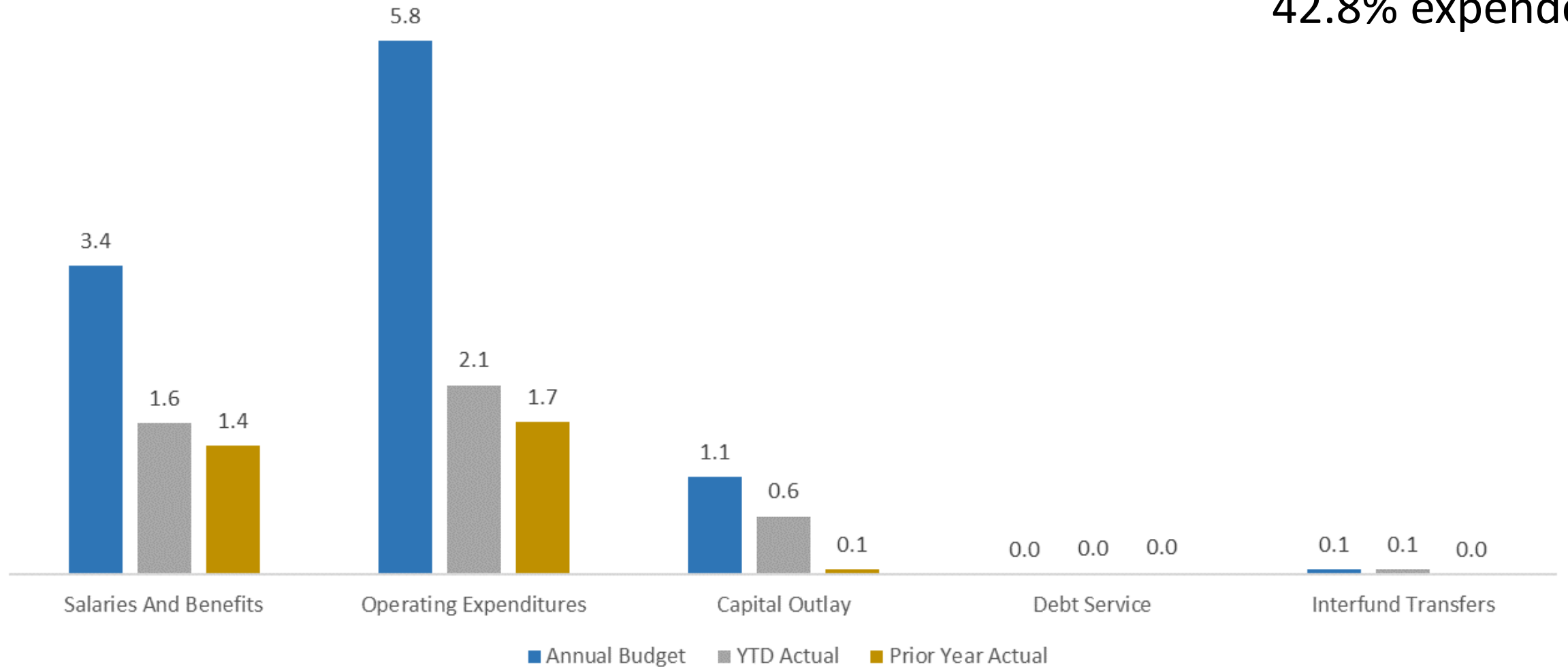
## Expenditure by Category

(in millions)

Total Amended Budget = \$ 10,301,080

Total Actual = \$ 4,405,250

**42.8% expended**



Questions?

