



ORDINANCE # _____

**BUNCOMBE COUNTY, NORTH CAROLINA
General Fund**

BOARD MEETING DATE: December 7, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of December, 2020.

Requesting Department: Health and Human Services
Budget Amendment Item: CARES funding for APS/CPS
Description: The General Assembly passed Session Law 2020-4, the 2020 COVID-19 Recovery Act, which appropriated federal CARES Act funding allocated to county DSS agencies to support additional Adult Protective Services/Child Protective Services. HHS DSS will utilize the funding to provide for two additional temporary workers in CPS through the existing SPARC contract, along with the acquisition and distribution of medical and protective supplies, including sanitizing products, face shields, and other personal protective equipment for adult and child protection services and COVID-19 public health precautions. Purchase of office supplies such as Pro-talkers, headsets, equipment, software and other mobile tools to improve telework capabilities and enable remote work.

Funding Source: CARES2020 COVID-19 Recovery Act, Funding period March 1, 2020 - December 30, 2020. Advance funding was provided to the County via EFT. Any unspent funds will be returned to the state.
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Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 - Social Services - 4210:Restricted Intergovernmental	\$ 59,696	
Fund 100 - Social Services - 6090:Contract and Professional Svcs		\$ 34,596
Fund 100 - Social Services - 6060:Office Expenses		\$ 15,100
Fund 100 - Social Services - 6520:Program Support		\$ 10,000
TOTAL	\$ 59,696	\$ 59,696

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board