

ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Grant Projects Ordinance

BOARD MEETING DATE: October 20, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Grants Projects outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 20th day of October, 2020.

| | |
|-------------------------|--------------------------------------|
| Granting Agency: | NC Governor's Highway Safety Program |
| Grant Name: | DWI Taskforce Grant FY2021 |

Description:

The Buncombe County Sheriff's Office was previously awarded a grant from the NC Governor's Highway Safety Program to fund three DWI task force officers. The grant included three vehicles with a maximum of \$35,000 per vehicle, or \$105,000. Actual costs for the three vehicles are \$110,457.30.

This amendment increases the grant budget by the remaining \$5,458. An accompanying General Fund amendment lowers the Sheriff's Office budget by the same amount.

Funding Source:

\$5,458 budgeted in the General Fund (Sheriff's Office cost center). No new county dollars are required.

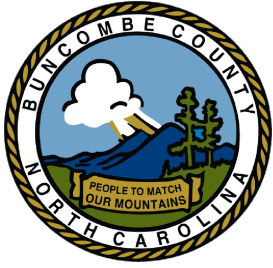
| Exhibit A: Account Description | Increase (Decrease) | |
|---|----------------------------|---------------------|
| | Revenues | Expenditures |
| Fund 327 - DWI Taskforce Grant FY2021 - 4110:Interfund Transfer Revenue | \$ 5,458 | |
| Fund 327 - DWI Taskforce Grant FY2021 - 7000:Capital Outlay | | \$ 5,458 |
| TOTAL | \$ 5,458 | \$ 5,458 |

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: October 20, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 20th day of October, 2020.

Requesting Department: Sheriff's Office
Budget Amendment Item: DWI Taskforce Grant FY2021

Description:

The Buncombe County Sheriff's Office was previously awarded a grant from the NC Governor's Highway Safety Program to fund three DWI task force officers. The grant included three vehicles with a maximum of \$35,000 per vehicle, or \$105,000. Actual costs for the three vehicles are \$110,457.30.

This amendment transfers the needed \$5,458 from the existing Sheriff's Office budget. An accompanying amendment increases the grant budget by the same amount.

Funding Source:

\$5,458 budgeted in the General Fund (Sheriff's Office cost center). No new county dollars are required.

| Exhibit A: Account Description | Increase (Decrease) | |
|--|----------------------------|---------------------|
| | Revenues | Expenditures |
| Fund 100 - Interfund Transfers - 8000:Interfund Transfer Expense | | \$ 5,458 |
| Fund 100 - Sheriff's Office - 6030:Vehicle Expense | | \$ (5,458) |
| TOTAL | \$ - | \$ - |

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board