

ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Special Projects Ordinance**

**BOARD MEETING DATE: October 20, 2020**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Special Projects outlined below in Exhibit "A" to the budget,  
**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 20th day of October, 2020.

**Project Name:** FY 2021 Affordable Housing Service Program Awards

**Project Description:**  
 The Board of Commissioners annually designates funding to support affordable housing projects through the Affordable Housing Services Program (AHSP). A total of \$1,967,108 in funds are available including:

- \$1,811,845 – FY 2021 AHSP budgeted funds
- \$4,150 – FY 2018 AHSP allocated and unused permit fee rebate funds
- \$151,113 – FY 2020 AHSP program income receipts

On October 6, 2020, the Affordable Housing Committee reviewed the project proposals and provided recommended funding allocations in the amount of \$1,293,811 for select projects. This request is for realignment of already approved county funding and budgeting of program income already received. This amendment additionally establishes the transfer of \$40,000 to the General Fund Human Resources cost center for the Buncombe County Employee Housing Assistance Benefit Loan Program.

**Funding Source:**  
 Realignment of already approved county funding and budgeting of program income already received.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Planning: HOME FY 18 4110: Interfund Transfer Revenue	\$ (75,000)	
Planning: HOME FY 19 4110: Interfund Transfer Revenue	\$ (12,908)	
Planning: Housing Trust FY18 4110: Interfund Transfer Revenue	\$ (4,150)	
Planning: Affordable Housing Services Program FY 2020 4101: Program Revenue	\$ (324,661)	
Planning: Affordable Housing Services Program FY 2020 4110: Interfund Transfer Revenue	\$ (171,595)	
Planning: Affordable Housing Services Program FY 2021 4110: Interfund Transfer Revenue	\$ 263,653	
Planning: Affordable Housing Services Program FY 2021 4101: Program Revenue	\$ 475,774	

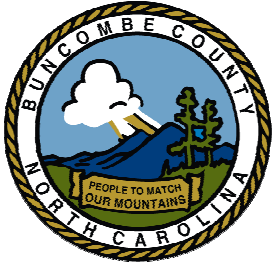
Interfund Transfer Expense		\$	40,000
Planning: HOME FY 18		\$	(75,000)
Planning: HOME FY 19		\$	(12,908)
Planning: Housing Trust FY18		\$	(4,150)
Planning: Affordable Housing Services Program FY 2020		\$	(496,256)
Planning: Affordable Housing Services Program FY 2021		\$	699,427
<b>TOTAL</b>	\$	151,113	\$ 151,113

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**General Fund**

**BOARD MEETING DATE: October 20, 2020**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget,  
**NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 20<sup>th</sup> day of October, 2020.

**Project Name:** FY 2021 Affordable Housing Service Program Awards

**Project Description:**

The Board of Commissioners annually designates funding to support affordable housing projects through the Affordable Housing Services Program (AHSP).

On October 6, 2020, the Affordable Housing Committee reviewed the project proposals and provided recommended funding allocations. As part of the committee recommendation, \$40,000 is requested to be transferred to the General fund for the Buncombe County Employee Housing Assistance Benefit Loan Program. This amendment establishes the transfer of the funding to the General Fund Human Resources cost center.

**Funding Source:**

No new funding is required. The \$40,000 is allocated from the original budgeted amount for FY21 Affordable Housing Services Program dollars approved on June 16, 2020.

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
4110: Interfund Transfer Revenue	\$ 40,000	
Fund 100 - Human Resources 6520: Program Support		\$ 40,000
<b>TOTAL</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board