



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 10/06/2020

New Business

Department:

Budget

Presenter(s):

Jennifer Barnette, Budget

Contact(s):

Matt Evans, Finance

Subject:

SCFC School Year 2022 Projects - Safety Projects and Montford Retainin

Brief Summary:

At the September 14, 2020 School Capital Fund Commission meeting, the Commission approved for recommendation to the Board of Commissioners to move savings from the Montford School 2018 Funding Approval and Montford School 2019 Funding Approval projects to the Montford Retaining Wall Repairs project. The Montford School 2018 Funding Approval and Montford School 2019 Funding Approval projects are complete. The wall is located in a historic district and must adhere to the Historic Commission guidelines, therefore it is anticipated that additional funding will be needed. The initial budget for the retaining wall was \$740,763. The new budget amount will be \$1,105,324. Additionally at the meeting, the Commission approved for recommendation to the Board of Commissioners \$770,000 of new projects related to school safety. \$110,000 is recommended for Asheville City Schools and \$660,000 is recommended for Buncombe County Schools, to upgrade their facilities. These projects relate to the Security Assessment completed at both school systems

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented