



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 10/6/2020

New Business

Department:

Budget

Presenter(s):

Jennifer Barnette, Budget

Contact(s):

Tiffany Iheanacho, Justice Services
Aisha Shepherd, Justice Services

Subject:

JCPC Funding Plan

Brief Summary:

Each year, the Buncombe County Juvenile Crime Prevention Council (JCPC) oversees the distribution of NC Department of Public Safety (NCDPS) funds for approved programs. These programs have an influence and impact upon delinquent youth, at-risk youth, and their families in Buncombe County. The FY21 approved funding plan includes \$644,477 in NCDPS funding, which includes \$15,500 in General Fund JCPC Administration, and \$628,977 in program support expenditures. This amendment incorporates the remaining NCDPS funds (\$628,977) into the Buncombe County General Fund.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented