



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: October 6, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 6th day of October, 2020.

Requesting Department: Health and Human Services
Budget Amendment Item: Additional one time funding for COVID Nurse team and Foster Child stipends
Description: Buncombe County HHS has received CARES funding for use by 12/30/2020. Public Health funding AA115 (\$304,908) will provide additional funding for the COVID Nurse team salaries, interpreters for COVID testing sites and medical supplies. NC DHHS is providing funding (\$69,200) for monthly \$100 supplemental payments for the care of eligible foster children for July through September to be paid out by 12/30/2020.

Funding Source: Federal CARES Act funding through NC DPH and NC DHHS

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 Public Health: Restricted Intergovernmental	\$ 304,908	
Fund 100 Public Health: Salaries and Benefits		\$ 268,783
Fund 100: Public Health Contracted Services		\$ 20,000
Fund 100: Public Health Medical Supplies		\$ 16,125
Fund 100 Department of Social Services: Restricted Intergovernmental	\$ 69,200	
Fund 100 Department of Social Services: Program Support		\$ 69,200
TOTAL	\$ 374,108	\$ 374,108

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board