



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: October 6, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 6th day of October, 2020.

Requesting Department: Juvenile Crime Prevention Council (JCPC)
Budget Amendment Item: JCPC Funding Plan

Description:

Each year, the Buncombe County Juvenile Crime Prevention Council (JCPC) oversees the distribution of NC Department of Public Safety (NCDPS) funds for approved programs. These programs have an influence and impact upon delinquent youth, at-risk youth, and their families in Buncombe County. The FY21 approved funding plan includes \$644,477 in NCDPS funding, which includes \$15,500 in General Fund JCPC Administration, and \$628,977 in program support expenditures. This amendment incorporates the remaining NCDPS funds (\$628,977) into the Buncombe County General Fund.

Funding Source:

\$628,977 in NCDPS funds to be distributed to approved community programs, as outlined in the FY2021 JCPC Annual Funding Plan

| Exhibit A: Account Description | Increase (Decrease) | |
|---|----------------------------|---------------------|
| | Revenues | Expenditures |
| Fund 100 - JCPC - 4210:Restricted Intergovernmental - JCPC Operations | \$ 628,977 | |
| Fund 100 - JCPC - 6520:Program Support | | \$ 628,977 |
| TOTAL | \$ 628,977 | \$ 628,977 |

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board