



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Transportation Fund

BOARD MEETING DATE: September 15, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Forfeitures Fund outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 15th day of September, 2020.

Requesting Department: Planning (Transportation)

Budget Amendment Item: FY2020 to FY2021 Budget Carry Forward Request

Project Description:

Transportation services has requested \$81,784 of FY2020 Budget be carried forward into FY2021. Buncombe County utilizes NCDOT IMD Section 5311 grant funds to procure Mountain Mobility vehicles and associated equipment on an annual basis. The COVID-19 pandemic resulted in delays in vehicle manufacturing which postponed delivery of the ordered vehicle beyond June 2020. Buncombe County staff understand the vehicle is anticipated to be delivered in October 2020, barring no further delays. Buncombe County requested, and was granted, a period of performance extension on the \$64,779 in grant funds used to support these expenditures. A total of \$17,005 in local funds will also carryforward. Total expenditures includes funding for vehicle procurement, vehicle propane conversion, replacement radio units, vehicle taxes and tag fees, and funding to transfer existing radios and cameras to the replacement vehicle as well as to install replacement radio units.

Funding Source:

Transportation fund appropriated fund balance which includes \$64,779 in awarded grant funding and an associated prior approved county match of \$17,005.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
7000: Capital Outlay		\$ 81,784
4310: Appropriated fund balance	\$ 81,784	
TOTAL	\$ 81,784	\$ 81,784

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board