



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Solid Waste Enterprise Fund**

**BOARD MEETING DATE: September 15, 2020**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Forfeitures Fund outlined below in Exhibit "A" to the budget,

**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 15th day of September, 2020.

**Requesting Department:** Solid Waste

**Budget Amendment Item:** FY2020 to FY2021 Budget Carry Forward Request

**Project Description:**

The Solid Waste Department has requested \$282,498 of FY2020 Budget be carried forward into FY2021 because services were engaged in during FY2020 that were unable to be completed prior to June 30, 2020. The roll-over of these funds will be used to cover expenditures for additional capital costs for a break trailer replacement for staff and garage improvements for creating additional working space to the West and South sides of the existing, single bay garage area at landfill. This addition will create a safer and more productive work area for fleet maintenance personnel. Increased work area as well as providing adequate storage space for parts and materials will also be accomplished. Solid Waste fund balance is able to cover the funding.

**Funding Source:**

Appropriated fund balance. Solid Waste dollars that will return to fund balance after the official close of FY2020.

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
7000: Capital Outlay		\$ 282,498
4310: Appropriated fund balance	\$ 282,498	
<b>TOTAL</b>	<b>\$ 282,498</b>	<b>\$ 282,498</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_

\_\_\_\_\_  
Chairman of the Board