



## Buncombe County Board of Commissioners

### Request for Board Action

Meeting Date: 9/15/2020

#### New Business

**Department:** Budget

**Presenter(s):** Jennifer Barnette, Budget

**Contact(s):** Jennifer Barnette, Budget

**Subject:** Budget amendment request - Budget Carry Forward amounts

#### Brief Summary:

The departments outlined in the attached document have requested FY2020 budgets in the amounts indicated, totaling \$2,691,016, to be carried forward into FY2021 for the following reasons:

- Programmatic dollars that are required to be accounted for and used for specific purposes as defined by federal or state eligibility.
- Purchases were made however due to shipping or vendor delays the products were not delivered prior to June 30, 2020.
- Services were obligated in FY2020 however unable to be completed prior to June 30, 2020.
- Economic development incentives where incentive grant disbursement has not been requested by Fiscal Year end.
- Economic Development project of Enka Commerce Park was not able to begin due to NCDOT policy restricting new contracts.
- Unexpended Soil and Water board funds
- For the inter-fund transfer expense, these dollars are outlined in the coordinating Capital Project fund budget amendment where funding was budgeted in the General Fund in FY20 for broadband projects at Buncombe County Sports Park and Owen park. The request is to expand the use of the funds for needs following the issuance of a Request for Proposals to seek interest/willingness from providers to expand broadband access across the county. The request is to carry forward the funding and transfer it to the capital projects fund awaiting the outcome of the RFP. The funding will be used to improve broadband access in the parks either directly through our IT Dept. or indirectly through the negotiated contract with the winning RFP response.
- Sheriff grant funding extends into FY21 for spending in accordance with grant eligibility.

- The budget carryforward enables departments to carry forward budget remainders from program funding, projects, orders, and economic incentive obligations to the following fiscal year.

**Recommended Motion & Requested Action:** Approve the budget amendment request.

**County Manager's comments and Recommendation:** County Manager recommends as presented.