



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Capital Project Ordinance

BOARD MEETING DATE: September 15, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Capital Projects Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 15th day of September, 2020.

Requesting Department: Information Technology
Budget Amendment Item: Establish Capital Project Ordinance for Broadband projects

Project Description:
 During the FY20 budget planning cycle, \$133,000 of funding was established in the General Fund IT operating budget to add internet connectivity at Buncombe County Sports Park and Owen Park. Information Technology staff continue to work with internet providers to explore opportunities for internet connectivity throughout the County (Buncombe Broadband Workgroup) to help those who do not currently have access to high speed internet. A request for proposals (RFP) will be issued this fall to inquire as to network providers interest/willingness in expanding their networks across the county, which will include expanding service to the parks. Staff recommends waiting until the results of the RFP have been reviewed to determine whether this project can be completed by the winning proposal or should be carried out by the IT Dept. The request is to carry forward the funding and transfer it to the capital projects fund awaiting the outcome of the RFP. The funding will be used to improve broadband access in the parks either directly through our IT Dept. or indirectly through the negotiated contract with the winning RFP response.

Funding Source:
 Transfer from General Fund to capital projects fund from appropriated fund balance. The funding was previously approved for use in FY20.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 341 - Broadband Project- 4110: Interfund Transfer Rev		\$ 133,000
Fund 341 -Broadband Projects	\$ 133,000	
TOTAL	\$ 133,000	\$ 133,000

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board