



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
General Fund**

BOARD MEETING DATE: September 15, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.

ADOPTED this 15th day of September, 2020.

Requesting Department:	Budget Carry Forwards on behalf of Departments
Budget Amendment Item:	FY2020 Budget Carry Forward request to FY2021

Background Information:

The departments indicated below have requested FY2020 budgets in the amounts indicated to be carried forward into FY2021 for the following reasons: Programmatic dollars that are required to be accounted for and used for specific purposes as defined by federal or state eligibility; purchases were made however due to shipping or vendor delays the products were not delivered prior to June 30, 2020; services were obligated in FY2020 however unable to be completed prior to June 30, 2020 and economic development incentives where incentive grant disbursement has not been requested by fiscal year end and Soil and Water unexpended Board funds. The budget carryforward enables departments to carry forward budget remainders from program funding, services and orders already in progress, and economic incentive obligations to the following fiscal year. Specifically for the listed interfund transfer expense, these dollars are outlined in the coordinating Capital Project fund budget amendment where funding was budgeted in the General Fund in FY20 for broadband projects at Buncombe County Sports Park and Owen park. The request is to expand the use of the funds for needs following the issuance of a Request for Proposals to seek interest/willingness from providers to expand broadband access across the county. The request is to carry forward the funding and transfer it to the capital projects fund awaiting the outcome of the RFP. The funding will be used to improve broadband access in the parks either directly through our IT Dept. or indirectly through the negotiated contract with the winning RFP response.

Funding Source:

Appropriated fund balance. General Fund dollars that will return to fund balance after the official close of FY2020.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	Increase (Decrease)	
			REVENUES	EXPENDITURES
Information Technology		6090: Contract and Professional Services		22,932
Division of Social Services	Adoption	6520: Program Support		208,397
Division of Social Services	Adoption	6520: Program Support		9,758
Economic Development		6520: Program Support		890,930
Economic Development		6520: Program Support		1,000,000
Finance		6090: Contract and Professional Services		6,160
General Services	General Maintenance	6070: Maintenance and Repair		119,197
Information Technology		6500: Information Technology		33,478
Information Technology		6090: Contract and Professional Services		11,450
Interfund Transfers		8000: Interfund Transfer Expense		133,000
Permits and Inspections		6060: Office Expenses		37,000
Public Safety Training Center		6090: Contract and Professional Services		88,495
Sheriff/MAT Grant		Salaries and Benefits		21,250
Sheriff/MAT Grant		6110: Medical Supplies		8,000
Sheriff/MAT Grant		6020: Travel and Training		10,000
Sheriff/MAT Grant		6060: Office Expenses		2,570
Sheriff/MAT Grant		6090: Contract and Professional Services		11,222
Sheriff	Sheriff Expenditures	6010: Uniforms		9,194
Soil Conservation		6090: Contract and Professional Services		1,666
Soil Conservation	SWCD Board Expense	6060: Office Expenses		6,422
Soil Conservation	SWCD Board Expense	4240: Sales and Services	(24,500)	
Tax Assessment		6090: Contract and Professional Services		59,895
Economic Development		4150: Miscellaneous Revenue	350,000	
Soil Conservation	SWCD Board Expense	4310: Appropriated Fund Balance	30,922	
Other Financing Sources		4310: Appropriated Fund Balance	2,334,594	2,691,016
TOTAL			2,691,016	2,691,016

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board