



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: September 1, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 1st day of September, 2020.

Requesting Department: Public Health

Budget Amendment Item: Covid Nurse Team - AA543

Description:

Buncombe County HHS received funding of \$366,415 from FY21 DPH Agreement Addendum # 543 ELC Enhancing Detection Activities, from Communicable Disease Branch (CDB) to carry out Covid related surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities.

In order to respond to Covid community spread, HHS Public Health is utilizing ten temporary employees (9 nurses and 1 admin) to work for a 6 month period, 7 full-time, 2 part-time, total 8 FTEs. The total estimated budget amount for the Covid temporary team is \$472,973. AA543 will fund 8 of the salary costs of these temporary positions. The balance of funding (for 2 of the positions) will be provided by a line item transfer of balance remaining on DPH AA619 which was adopted in July 2020.

Funding Source: Agreement Addenda from NC Department of Public Health

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 Public Health: Restricted Intergovernmental	\$ 366,415	
Fund 100 Public Health: Salaries and Benefits		\$ 366,415
TOTAL	\$ 366,415	\$ 366,415

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____

Chairman of the Board