



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: September 1, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 1st day of September, 2020.

Requesting Department: Elections
Budget Amendment Item: CARES & HAVA Grants

Description:
 Two acts passed by Congress and administered by the State Board of Elections provide funding to Buncombe County Elections that total approximately \$355,592. The General Assembly split a portion of the CARES Act directly to the State Board of Elections to assist in conducting this year's election. The funds are subject to the same guidelines as our Coronavirus Relief Fund (CRF) dollars. The Help America Vote Act (HAVA) provides additional availability of funds for administration of the election, including enhancements to technology and security. While the CARES dollars are made available in the specified amount (\$183,483), counties can request HAVA funds up to \$250,000 on a first-come, first-served basis with only a guarantee of \$10,000. This budget amendment appropriates the total of the two grant awards. Expenditures will be in compliance with the allowable uses and monitored for HAVA availability.

Funding Source: Federal Awards, Passed through the North Carolina State Board of Elections

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Elections: 4102:Grant Revenue - CARES	\$ 183,483	
Elections: 4102:Grant Revenue - HAVA	\$ 172,109	
Elections: 6040:Rent and Lease		\$ 25,722
Elections: 6060:Office Expenses		\$ 55,340
Elections: 6075:Equipment		\$ 11,353
Elections: 6090:Contract and Professional Services		\$ 197,277
Elections: 6160:Advertising		\$ 65,000
Elections: 6525:Telecommunications		\$ 900
TOTAL	\$ 355,592	\$ 355,592

ATTEST:

BOARD OF COMMISSIONERS FOR

 Clerk to the Board

By: _____
 Chairman of the Board