

ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Grant Project Ordinance

BOARD MEETING DATE: August 18, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Grants Projects outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of August, 2020.

Granting Agency:	NC Governor's Highway Safety Program
Grant Name:	DWI Court 2021

Description:
 This grant is a continuation of Buncombe County's existing DWI Treatment Court (Sobriety Court), funded through the NC Governor's Highway Safety Program. The grant provides \$60,812 for one position, a DWI Treatment Court Coordinator. The full cost of the position is \$86,863, and the position was approved by the Board of Commissioners May 19, 2020. The local match will be \$26,051, which is included in the FY2021 Justice Services general fund budget. No new county dollars are required.

The court is a diversion/sentencing alternative program for repeat DWI offenders that reside in Buncombe County and are referred by the Office of the District Attorney. Historically, Buncombe County contracted with RHA Health Services to operate the court. As presented to the Board of Commissioners in May, Buncombe County plans to operate the program beginning October 1, 2020.

Funding Source:
 \$60,812.56 awarded through the NC Governor's Highway Safety Program
 \$26,051 county contribution, which is included in the FY2021 general fund (no new county dollars)

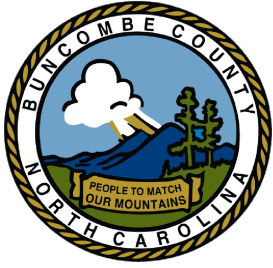
Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 327 - DWI Court 2021 - Grant Revenue	\$ 60,812	
Fund 327 - DWI Court 2021 - Interfund Transfer Revenue	\$ 26,051	
Fund 327 - DWI Court 2021 - Salaries and Benefits		\$ 86,863
TOTAL	\$ 86,863	\$ 86,863

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: August 18, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of August, 2020.

Department:	Justice Services
Budget Amendment Item:	DWI Court 2021 - Interfund Transfer

Description:
This grant is a continuation of Buncombe County's existing DWI Treatment Court (Sobriety Court), funded through the NC Governor's Highway Safety Program. The grant provides \$60,812 for one position, a DWI Treatment Court Coordinator. The full cost of the position is \$86,863, and the position was approved by the Board of Commissioners May 19, 2020. The local match will be \$26,051, which is included in the FY2021 Justice Services general fund budget. No new county dollars are required.

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Funding Source:
\$60,812.56 awarded through the NC Governor's Highway Safety Program
\$26,051 county contribution, which is included in the FY2021 general fund (no new county dollars)

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 - Interfund Transfers		\$ 26,051
Fund 100 - Justice Resource Support		\$ (26,051)
TOTAL	\$ -	\$ -

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board