New Business

Department: Budget
Presenter(s): John Hudson, Budget
Contact(s): Jennifer Barnette, Budget

Subject: Coronavirus Relief Funds

Brief Summary:
Federal Coronavirus Relief Funds were issued to Buncombe County in June 2020 in the amount of $4,499,663. A portion of the funding ($1,519,675) was placed in the grants fund to reimburse municipalities and fire districts as well as to fund a grants coordinator. The remainder of the funding ($2,979,988) was placed in the General Fund to use for qualifying Buncombe County expenditures. New guidance from the state strongly recommends that the funds be kept in a special revenue fund, a designation that the Grants fund holds. The unspent balance after submitting expenditures for the period from March to June 2020 is $197,771.

Additionally, Buncombe County has received a second round of Coronavirus Relief Funds from the state in the amount of $5,089,181 to be used for COVID-19 health-related expenditures. Approximately $1.65 million will be offered to municipalities and fire districts as outlined in Attachment A using the same ad valorem distribution method as in the first round of funding.

These amendments complete the move of the remaining funds ($197,771) from Round 1 for Buncombe County from the General Fund to the Grants Fund to comply with state guidance and accept the Round 2 funding into the Grants Fund for distribution and use.

Recommended Motion & Requested Action:
Approve budget amendments

County Manager's Comments & Recommendation:
County Manager recommends as presented
Attachment A

Coronavirus Relief Fund Amounts for Distribution

**Fire & Rescue Districts**

- Barnardsville (FBA) $12,134
- Broad River (FBR) $4,786
- East Buncombe (FEB) $15,246
- Enka Candler (FEC) $38,221
- Fairview (FFA) $33,541
- French Broad (FFB) $6,702
- Garren Creek (FGC) $4,215
- Jupiter (FJU) $13,068
- Leicester (FLE) $20,289
- Reems Creek (FRC) $20,187
- Reynolds (FRE) $14,727
- Riceville (FRI) $14,090
- Skyland (FSK) $75,148
- Swannanoa (FSW) $21,925
- Upper Hominy (FUH) $10,890
- Weaverville (North Buncombe) (FNB) $19,522
- West Buncombe (FWB) $29,716
- Woodfin (FWO) $11,863
- Asheville Suburban (FSB) $3,386
- Asheville Special District (FAS) $1,397

**Municipalities**

- ASHEVILLE $1,063,224
- BILTMORE FOREST $42,310
- BLACK MOUNTAIN $66,744
- MONTREAT $16,461
- WEAVERVILLE $54,523
- WOODFIN $38,821