

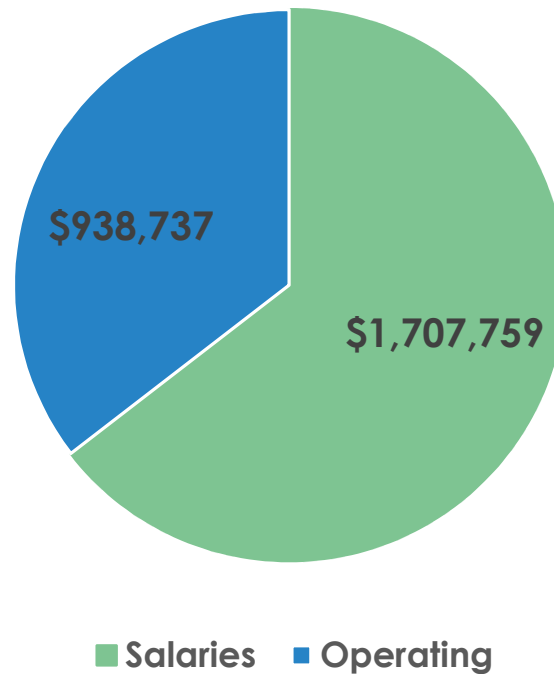
# Coronavirus Relief Fund – FY2020

## Buncombe Portion

### Salaries:

Public Health/Public Safety : **\$977,972**

Non Public Health/Public Safety : **\$729,787**



### Operating (Top 5):

General Assistance: **\$274,187**

PPE: **\$236,615**

Food Delivery: **\$107,903**

Supplies: **\$ 98,869**

Testing/Testing Sites: **\$ 54,206**

Other expenditures include:

Contracted Services (\$85,445), Complying with Public Health orders (\$37,964), Quarantining Individuals (\$16,337)



As of 7.29.2020 – Pending State/Audit Approval



# **Coronavirus Relief Fund Round 2**

## **Anticipated Spending Areas**

- Staffing (Public Safety, Public Health)
- Isolation & Quarantine
- Testing/Testing Sites



	Round 1 Allocation	Round 2 Allocation	Total Allocation	Municipal Distribution		Round 1 Allocation	Round 2 Allocation	Total Allocation	Municipal Distribution		Round 1 Allocation	Round 2 Allocation	Total Allocation	Municipal Distribution
Alamance	3,007,967	3,289,822	6,297,789	1,574,447	Franklin	1,383,798	1,352,443	2,736,241	684,060	Orange	2,665,753	2,881,614	5,547,368	1,386,842
Alexander	860,088.5	727,740	1,587,828	396,957	Gaston	3,903,161	4,357,647	8,260,807	2,065,202	Pamlico	457,056	246,986	704,042	176,010
Alleghany	431,202.6	216,146	647,349	161,837	Gates	438,118	224,395	662,512	165,628	Pasquotank	897,950	772,902	1,670,852	417,713
Anson	647,744.4	474,447	1,122,191	280,548	Graham	387,338	163,822	551,160	137,790	Pender	1,276,007	1,223,865	2,499,872	624,968
Ashe	692,601.7	527,954	1,220,556	305,139	Granville	1,233,427	1,173,075	2,406,502	601,625	Perquimans	469,047	261,289	730,337	182,584
Avery	535,658.2	340,745	876,403	219,101	Greene	592,800	408,906	1,001,706	250,426	Person	892,515	766,420	1,658,935	414,734
Beaufort	1,014,607.8	912,057	1,926,665	481,666	Guilford*	-	-	-	-	Pitt	3,190,732	3,507,831	6,698,563	1,674,641
Bertie	558,273.9	367,722	925,996	231,499	Halifax	1,063,679	970,591	2,034,271	508,568	Polk	587,186	402,210	989,397	247,349
Bladen	782,397.7	635,067	1,417,465	354,366	Harnett	2,462,374	2,639,015	5,101,389	1,275,347	Randolph	2,587,509	2,788,281	5,375,791	1,343,948
Brunswick	2,573,728.3	2,771,843	5,345,571	1,336,393	Haywood	1,263,918	1,209,445	2,473,363	618,341	Richmond	979,383	870,039	1,849,421	462,355
Buncombe	4,499,663.3	5,069,181	9,568,844	2,392,211	Henderson	2,160,413	2,278,823	4,439,236	1,109,809	Robeson	2,375,312	2,535,163	4,910,475	1,227,619
Burke	1,722,220.7	1,756,128	3,478,349	869,587	Hertford	635,233	459,522	1,094,755	273,689	Rockingham	1,730,763	1,766,317	3,497,080	874,270
Cabarrus	3,771,761.4	4,200,908	7,972,670	1,993,167	Hoke	1,148,675	1,071,979	2,220,654	555,163	Rowan	2,561,818	2,757,636	5,319,455	1,329,864
Caldwell	1,587,063.0	1,594,906	3,181,969	795,492	Hyde	330,327	95,817	426,144	106,536	Rutherford	1,340,584	1,300,895	2,641,479	660,370
Camden	426,809.7	210,906	637,716	159,429	Iredell	3,208,043	3,528,481	6,736,524	1,684,131	Sampson	1,283,670	1,233,006	2,516,676	629,169
Carteret	1,380,348.5	1,348,328	2,728,677	682,169	Jackson	964,886	852,746	1,817,632	454,408	Scotland	816,582	675,843	1,492,425	373,106
Caswell	617,774.5	438,697	1,056,472	264,118	Johnston	3,656,014	4,062,840	7,718,854	1,929,714	Stanly	1,271,874	1,218,935	2,490,810	622,702
Catawba	2,845,947.2	3,096,557	5,942,504	1,485,626	Jones	403,250	182,803	586,054	146,513	Stokes	991,781	884,828	1,876,608	469,152
Chatham	1,461,651.4	1,445,310	2,906,961	726,740	Lee	1,255,165	1,199,004	2,454,168	613,542	Surry	1,417,933	1,393,161	2,811,094	702,773
Cherokee	715,526.6	555,300	1,270,827	317,707	Lenoir	1,160,309	1,085,855	2,246,164	561,541	Swain	482,194	276,971	759,165	189,791
Chowan	476,857.2	270,605	747,462	186,866	Lincoln	1,651,054	1,671,238	3,322,292	830,573	Transylvania	809,455	667,342	1,476,797	369,199
Clay	432,732.1	217,971	650,703	162,676	Macon	833,421	695,930	1,529,352	382,338	Tyrrell	315,342	77,942	393,284	98,321
Cleveland	1,843,629.9	1,900,950	3,744,580	936,145	Madison	603,961	422,220	1,026,181	256,545	Union	4,152,585	4,655,171	8,807,755	2,201,939
Columbus	1,153,133.4	1,077,296	2,230,430	557,607	Martin	615,106	435,514	1,050,620	262,655	Vance	974,599	864,333	1,838,932	459,733
Craven	1,911,835.1	1,982,308	3,894,143	973,536	Mcdowell	994,465	888,030	1,882,495	470,624	Wake*	-	-	-	-
Cumberland	5,708,841.6	6,511,541	12,220,382	3,055,096	Mecklenburg*	-	-	-	-	Warren	571,030	382,938	953,968	238,492
Currituck	701,713.1	538,823	1,240,536	310,134	Mitchell	493,469	290,421	783,890	195,972	Washington	438,410	224,744	663,154	165,789
Dare	852,148.6	718,269	1,570,417	392,604	Montgomery	692,114	527,372	1,219,486	304,871	Watauga	1,164,018	1,090,280	2,254,298	563,575
Davidson	2,977,053.5	3,252,946	6,230,000	1,557,500	Moore	1,891,351	1,957,874	3,849,224	962,306	Wayne	2,253,382	2,389,720	4,643,102	1,160,775
Davie	947,118.5	831,553	1,778,671	444,668	Nash	1,784,259	1,830,131	3,614,390	903,597	Wilkes	1,363,086	1,327,736	2,690,822	672,706
Duplin	1,205,735.4	1,140,042	2,345,778	586,444	New Hanover	4,064,953	4,550,639	8,615,592	2,153,898	Wilson	1,580,929	1,587,589	3,168,519	792,130
Durham	5,480,715.3	6,239,422	11,720,137	2,930,034	Northampton	566,995	378,125	945,120	236,280	Yadkin	862,854	731,039	1,593,894	398,473
Edgecombe	1,087,466.3	998,966	2,086,432	521,608	Onslow	3,470,516	3,841,570	7,312,086	1,828,022	Yancey	543,989	350,682	894,671	223,668
Forsyth	6,470,065.2	7,419,561	13,889,626	3,472,407										

Source: OSBM; Municipal share is 25% of total allocation (Round One + Round Two)