| ORDINANCE # | |
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BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: July 21, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of July, 2020.

Requesting Department: Tax Collections

Budget Amendment Item: Tax Collection Agreement with the Town of Weaverville

Description:

The Town of Weaverville has requested and the Buncombe County Tax Collector has recommended to this Board that the County enter into an interlocal agreement with the Town of Weaverville to bill and collect both the County and Town property taxes. If authorized, the agreement is effective for three years beginning July 1, 2020. This amendment appropriates direct costs for anticipated expenditures and offsetting revenue. Direct costs include postage, printing, credit card processing fees, legal advertising, and IT licensing and maintenance.

Funding Source:

The collection agreement provides the Town of Weaverville will pay the County 2% of all amounts collected on behalf of the Town beginning July 1, 2020.

| Exhibit A: | Increase (Decrease) | | | |
|--|---------------------|--------|-------------|--------|
| Account Description | Revenues Exp | | xpenditures | |
| Tax Collections - 4240:Sales and Services | \$ | 27,000 | | |
| Tax Collections - 6060:Office Expenses | | | \$ | 13,000 |
| Tax Collections - 6105:Charges and Fees | | | \$ | 11,000 |
| Tax Collections - 6160:Advertising | | | \$ | 1,000 |
| Information Technology - 6500:Information Technology | | | \$ | 2,000 |
| TOTAL | \$ | 27,000 | \$ | 27,000 |

| ATTEST: | BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE: |
|--------------------|--|
| | Ву: |
| Clerk to the Board | Chairman of the Board |