



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: July 21, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of July, 2020.

Requesting Department: Sheriff's Office

Budget Amendment Item: DOJ COPS Grant FY2021 County Contribution

Description:

The Buncombe County Sheriff's Office received a DOJ Community Oriented Policing Hiring Grant. This grant will provide \$375,000 in funding to support three new detective positions. Two detectives will be assigned to BCAT's undercover narcotics unit and one will be assigned to Major Case and trained as an arson investigator. The grant requires a county match and requires the county to maintain the positions for at least 12 months after the 36 month grant ends. The county contribution during the 36-month grant period will be \$460,000. The county contribution in the following 12 months will be \$274,000, resulting in a 48-month county cost of \$734,000.

Funding Source:

36-month grant includes: a) \$375,000 from the US DOJ and b) \$460,000 county contribution, which includes \$142,785 to be transferred from the General Fund in FY21. In addition, the county will be obligated to cover approximately \$274,000 in personnel costs for 12-months following the grant expiration (FY24 & FY25). The FY21 county contribution of \$142,785 will be offset by a reduction in Detention Center contracted services.

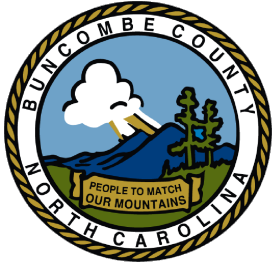
Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 - Interfund Transfers - 8000:Interfund Transfer Expense		\$ 142,785
Fund 100 - Detention Center - 6090:Contract and Professional Services		\$ (142,785)
TOTAL	\$ -	\$ -

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Grant Projects Ordinance

BOARD MEETING DATE: July 21, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Grants Projects outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of July, 2020.

Granting Agency:	Department of Justice Community Oriented Policing Hiring Grant
Grant Name:	DOJ COPS Grant FY2021

Description:
The Buncombe County Sheriff's Office received a DOJ Community Oriented Policing Hiring Grant. This grant will provide \$375,000 in funding to support three new detective positions. Two detectives will be assigned to BCAT's undercover narcotics unit and one will be assigned to Major Case and trained as an arson investigator. The grant requires a county match and requires the county to maintain the positions for at least 12 months after the 36 month grant ends. The county contribution during the 36-month grant period will be \$460,000. The county contribution in the following 12 months will be \$274,000, resulting in a 48-month county cost of \$734,000.

Funding Source:
36-month grant includes: a) \$375,000 from the US DOJ and b) \$460,000 county contribution, which includes \$142,785 to be transferred from the General Fund in FY21. In addition, the county will be obligated to cover approximately \$274,000 in personnel costs for 12-months following the grant expiration (FY24 & FY25).

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 327 - COPS Grant 2021 - 4102:Grant Revenue	\$ 375,000	
Fund 327 - COPS Grant 2021 - 4110:Interfund Transfer Revenue	\$ 460,000	
Fund 327 - COPS Grant 2021 - 5000:Salaries and Wages		\$ 475,350
Fund 327 - COPS Grant 2021 - 5030:Benefits		\$ 305,950
Fund 327 - COPS Grant 2021 - 7000:Capital Outlay		\$ 40,000
Fund 327 - COPS Grant 2021 - 6075:Equipment		\$ 13,700
TOTAL	\$ 835,000	\$ 835,000

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board