



## Buncombe County Board of Commissioners

### Request for Board Action

Meeting Date: 6/16/2020

#### New Business

**Department:**

Budget

**Presenter(s):**

Jennifer Barnette, Budget

**Contact(s):**

Jennifer Barnette, Budget  
Dane Pedersen, Solid Waste

**Subject:**

Solid Waste Indirect Cost & Capital

**Brief Summary:**

The indirect cost charge to be assessed to the Solid Waste Enterprise fund is greater than the amount projected in the initial budget plan. This amendment increases the expense budget by \$234,105 to accommodate for the indirect cost charge increase by increasing appropriated fund balance. This amendment additionally appropriates \$131,064 of fund balance to cover expenditures for the capital costs of a break trailer replacement for staff and garage improvements for creating additional working space to the West and South sides of the existing, single bay garage area at landfill. This addition will create a safer and more productive work area for fleet maintenance personnel. The expansion will not only create a safer work area but will also add adequate storage space for parts and materials. Solid Waste fund balance is able to cover the funding.

**Recommended Motion & Requested Action:**

Approve budget amendment

**County Manager's Comments & Recommendation:**

County Manager recommends as presented