



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Solid Waste Enterprise Fund

BOARD MEETING DATE: June 16, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 General Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 16th day of June, 2020.

Requesting Department: Budget Department
Budget Amendment Item: Solid Waste Indirect Cost & Capital

Amendment Description:

The indirect cost charge to be assessed to the Solid Waste Enterprise fund is greater than the amount projected in the initial budget plan. This amendment increases the expense budget by \$234,105 to accommodate for the indirect cost charge increase by increasing appropriated fund balance. This amendment additionally appropriates \$131,064 of fund balance to cover expenditures for additional capital costs for a break trailer replacement for staff and garage improvements for creating additional working space to the West and South sides of the existing, single bay garage area at landfill. This addition will create a safer and more productive work area for fleet maintenance personnel. Increased work area as well as providing adequate storage space for parts and materials will also be accomplished. Solid Waste fund balance is able to cover the funding.

Anticipated Full Account Strings:

466 - 6510 - Non Discretionary Indirect Costs
466 - 7000 - Buildings
466 - 7000 - Other Improvements
466 - 4310

Funding Source:

Appropriated Fund Balance

| Exhibit A: Account Description | Increase (Decrease) | |
|---|----------------------------|---------------------|
| | Revenues | Expenditures |
| 6510:Non Discretionary | | \$ 234,105 |
| 7000:Capital Outlay | | \$ 131,064 |
| 4310:Appropriated Fund Balance | \$ 365,169 | |
| TOTAL | \$ 365,169 | \$ 365,169 |

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board