

ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Capital Projects Ordinance

BOARD MEETING DATE: June 16, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 Capital Projects outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 16th day of June 2020

Project Name: Comprehensive Facilities Assessment

Project Description:

At the Nov. 19, 2019 Commissioner meeting, General Services requested approval from the Board of Commissioners to release a request for qualifications (RFQ) to select a firm to conduct a Comprehensive Facility Plan. The Comprehensive Facility Plan consists of two major deliverables, a space management plan for up to two million square feet and a building condition assessments for multiple buildings.

The data collected as part of the Comprehensive Facility Plan will be used to assist the County in making long and short term capital and space improvement plans.

General Services posted the RFQ in January and received 11 responses. The eleven firms were scored and the top three firms were interviewed. CPL Architecture was chosen based on their relevant experience, comparable projects, team structure and delivery method.

The total cost of the study is \$835,780, which includes \$267,090 for the library facilities.

General Services requests that the Facilities Assessment be added to the County Capital Improvement Plan.

Funding Source: Debt Service

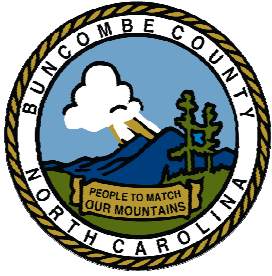
Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 341 4110: Interfund Transfer Revenue	\$ 835,780	
Fund 341 General Services - 7000: Capital Outlay - Facilities Assessment		\$ 835,780
TOTAL	\$ 835,780	\$ 835,780

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board



ORDINANCE # _____

**BUNCOMBE COUNTY, NORTH CAROLINA
General Fund**

BOARD MEETING DATE: June 16, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 General Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 16th day of June 2020

Project Name: Comprehensive Facilities Assessment

Project Description:

At the Nov. 19, 2019 Commissioner meeting, General Services requested approval from the Board of Commissioners to release a request for qualifications (RFQ) to select a firm to conduct a Comprehensive Facility Plan. The Comprehensive Facility Plan consists of two major deliverables, a space management plan for up to two million square feet and a building condition assessments for multiple buildings.

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The total cost of the study is \$835,780, which includes \$267,090 for the library facilities.

General Services requests that the Facilities Assessment be added to the County Capital Improvement Plan.

Funding Source: Debt Service

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 6300: Debt Service		\$ (835,780)
Fund 100 8000: Interfund Transfer Expense		\$ 835,780
TOTAL	\$ -	\$ -

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board