Buncombe County

NC DPS - Community Programs - County Funding Plan

Available JCPC Funds: $ **$508,064**
Raise the Age Expansion Funds: $ **$83,963**

Local Match: $ **$273,527** Rate: **30%**

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	New 19-20 Total DPS Funds	Original 19-20 DPS Funds	DPS-RtA Expansion / Discretionary Funding	LOCAL FUNDING County Cash Match	LOCAL FUNDING Other Local Cash Match	LOCAL FUNDING Local In-Kind	OTHER State/ Federal	OTHER Funds	Total
1	JCPC Administration	$15,500	$15,500							$15,500
2	Teen Court	$76,715	$59,864	$16,851			$24,750			$101,465
3	Earn and Learn	$194,913	$170,551	$24,362		$4,076	$52,800			$251,789
4	Barium Springs Home Based Services for Sex Offenders	$124,130	$96,130	$28,000		$32,031				$156,161
5	Kids at Work	$65,027	$65,027			$8,333	$15,392			$88,752
6	Love Notes	$3,889	$3,889				$1,875			$5,764
7	Trinity Place	$85,000	$85,000		$50,000	$20,000		$227,118		$382,118
8	Horse Power	$12,103	$12,103				$5,270			$17,373
9	Eliada Students Training Advancement	$20,750		$20,750		$59,000				$79,750
10										
11										
12										
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15										
16										
17										
18										
	TOTALS:	$598,027	$508,064	$89,963	$50,000	$123,440	$100,087	$227,118		$1,098,672

The above plan was derived through a planning process by the Buncombe County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 19-20

Amount of Unallocated JCPC Funds _____

Amount of Unallocated RtA Expansion Funds -$6,000

Amount of funds reverted back to DPS _____

Discretionary Funds added $6,000

Check type: ☐ Initial plan ☑ Update ☐ Final

Chairperson, Juvenile Crime Prevention Council **(Date)**

Chairperson, Board of County Commissioners or County Finance Officer **(Date)**

-----DPS Use Only-----

Reviewed by_____ Area Consultant _____ Date

Reviewed by_____ Program Assistant _____ Date

Verified by_____ Designated State Office Staff _____ Date