



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 6/2/2020

Consent Agenda

Department: Budget

Presenter(s): Jennifer Barnette, Budget

Contact(s): Jennifer Barnette, Budget
Don Warn, Finance

Subject: FY2020 Mountain Mobility Fund - Correct Clerical Error

Brief Summary:

In our review of all funds, we have discovered a clerical error in need of revision. In the Mountain Mobility Fund, a portion of the revenue budget should have been budgeted as Appropriated Fund Balance. This amendment corrects the intended budgeted revenue to the appropriate category. At the close of FY2019 restricted grant funding was received for use toward the purchase of replacement vehicles, however the delivery of the associated vehicles could not happen until FY20. Instead of the budget for FY20 being categorized as \$122,593 from interfund transfer revenue it is technically an appropriation of \$122,593 from fund balance. This amendment corrects the categorization. No new funding is required.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented