



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 6/2/2020

Consent Agenda

Department: Juvenile Crime Prevention Council (JCPC)

Presenter(s): Melissa Moses, JCPC Coordinator

Contact(s): Melissa Moses, JCPC Coordinator

Subject: Approval of JCPC FY2019-2020 Revised Funding Plan

Brief Summary: The North Carolina Department of Public Safety's (NC DPS) Division of Juvenile Justice partners with Juvenile Crime Prevention Councils in each county to galvanize community leaders, locally and statewide, to reduce and prevent juvenile crime. NC DPS Division of Juvenile Justice allocates approximately \$23 million dollars to these councils annually—funding is used to subsidize local programs and services.

On June 04, 2019, the Board of Commissioners approved the Buncombe County JCPC FY2019-2020 Funding Plan. Since that time there has been an expanded funding plan that was approved by the Board of Commissioners on 2/4/2020. That revision included the Raise the Age funds that were awarded to local programs.

The reason for this revision request is a JCPC funded program, Love Notes, indicated during 3rd quarter accounting that they would not be utilizing \$1,904 in funding. Therefore the funds were made available for an in-county transfer to other currently funded programs. The other currently funded programs were notified of the available funding and the JCPC received one request for the funds. The request is listed below:

Earn and Learn requested \$1,300 to cover the maintenance cost of their community service van. The repairs are new calipers, new brake pads and all four tires replaced.

The program stated that the van expenses were unforeseen, however, vital and needed.

Earn and Learn also is requesting $\$180 \times 2 = \360 for the purchase of 2 wireless HP Office Jet Pro 6978 All in One Printer
 $\$82 \times 2 = \164 for the purchase of 902XL ink cartridges.

The total amount of the request from Earn and Learn was \$1,824.00.

The JCPC met on April 27th, 2020 via Microsoft Teams and reviewed and discussed the request. Allocations Chair Martin Moore motioned to accept the in-county transfer of funds from Love Notes to Earn and Learn. All members that attended the virtual meeting via Microsoft Teams voted in favor of the motion. Those members were Celeste Ordiway, Martin Moore, Jeremy Bricker, Melisa Enclade, Mikkell Patterson, Sylvia Clement, Cindy Hamilton, Diana Sierra, Meredith Pressley and Stoney Blevins. In order to have quorum on the motion the JCPC coordinator emailed the council notifying them and the following JCPC members responded in favor of the motion: Judge Susan Dotson-Smith, Jennings Gibbs-Barger, Joe Hough, Natasha Adwaters, Suzanne Avett, Eric Robinson and Tim Henderson. The motion passed and the programs were notified of the JCPC's approval and the program completed their budget revision. The attached revised funding plan reflects the in-county transfer of funds.

In addition, each year there are discretionary funds that come available in the state due to JCPC programs in other counties returning their unused funds. Programs are then able to apply for those funds from the state. One of Buncombe County's funded programs Eliada applied for the discretionary funds and was awarded \$6,000. The program was notified and has completed their budget revisions in NC Allies. The attached revised funding plan reflects the discretionary funds awarded to Eliada.

Recommended Motion & Requested Action: Approve the Buncombe County Juvenile Crime Prevention Council FY2019-2020 Revised Funding Plan.

County Manager's comments and Recommendation:

County Manager recommends approval.