

Juvenile Crime Prevention Council

DPS Funding Plan Snapshot

Program Provider	Original Plan Approved 5/2019	Expansion Funds RTA Approved 2/2020	Fund revisions 6/2020	In-County Transfer and Discretionary Funds (proposed)
JCPC Administration	15,500			15,500
Teen Court	59,864	16,851		76,715
Earn and Learn	168,727	24,362	1,824	194,913
Barium Springs Home Based Services for Sex Offenders	96,130	28,000		124,130
Kids at Work	65,027			65,027
Love Notes	5,713		-1,824	3,889
Trinity Place	85,000			85,000
Horse Power	12,103			12,103
Eliada Students Training Advancement	0	14,750	6,000	20,750
Total	\$ 508,064	\$ 83,963	\$ 6,000	\$ 598,027

Notes:

1) RTA - Raise the Age (Juvenile Justice now serving 16 and 17 year olds, the expansion is funding for those services for that population)

2) *Love Notes* released \$1,904 during 3rd quarter accounting

3) \$1,824 - Transferred to *Earn and Learn*

4) \$6,000 of discretionary funds awarded from the state to *Eliada*