

**FY2021 Buncombe County Aging Funds RECOMMENDATIONS FOR COUNTY COMMISSIONER APPROVAL**

Agency	Service	FY2020 HCCBG allocation	FY2020 COUNTY allocation	FY21 combined REQUESTS	FY21 HCCBG allocation	FY21 COUNTY allocation	FY21 TOTAL allocation	25% of Allocation Possibly Withheld	FY21 TOTAL with 25% Withheld
All Ways Caring HomeCare	In Home Aide I	0	0	58,700	0	0	0	0	0
All Ways Caring HomeCare	In Home Aide II	0	0	254,200	0	0	0	0	0
All Ways Caring HomeCare	In Home Aide III	0	0	240,260	0	0	0	0	0
Bayada Home Health Care	In Home Aide I	0	0	58,700	0	0	0	0	0
Bayada Home Health Care	In Home Aide II	0	0	240,260	0	0	0	0	0
Bayada Home Health Care	In Home Aide III	0	0	254,200	0	0	0	0	0
Council on Aging	Congregate Nutrition	124,000	38,000	180,938	157,299	0	157,299	39,325	117,974
Council on Aging	In Home Aide Level I, II, & III	0	0	659,501	162,500	427,500	590,000	Complete Allocation	590,000
Council on Aging	Information & Options Counseling	102,000	0	102,000	100,000	0	100,000	Complete Allocation	100,000
Council on Aging	*Elder Justice Support Coordinator	0	5,000	0	0	0	0	0	0
Council on Aging	*Aging in Place Services Navigator	0	0	55,024	0	0	0	0	0
Council on Aging	Minor Home Repair	20,000	0	20,000	20,000	0	20,000	5,000	15,000
Council on Aging	**Age-friendly Buncombe County(ABC	0	0	83,127	0	0	0	0	0
DayStay HBC	Adult Day Care	16,640	5,000	21,640	21,000	0	21,000	5,250	15,750
Jewish Family Services	*Mental Health Services	0	9,000	9,000	9,000	0	9,000	Complete Allocation	9,000
Jewish Family Services	Group Respite	0	19,000	19,000	19,000	0	19,000	4,750	14,250
Land of Sky Regional Council	Community Health Workers	0	30,850	30,850	30,500	0	30,500	Complete Allocation	30,500
Land of Sky Regional Council	Aging Plan Implementation-AAA	0	40,000	0	0	0	0	0	0
Land of Sky Regional Council	Lead Agency Administration	0	30,000	0	0	0	0	0	0
Land of Sky Regional Council	Senior Tar Heel Legislature Travel	0	2,500	2,500	0	2,500	2,500	625	1,875
Meals on Wheels	Home Delivered Meals	159,000	0	165,000	156,298	0	156,298	Complete Allocation	156,298
Memory Care	Dementia Care Management	0	50,000	70,000	0	50,000	50,000	Complete Allocation	50,000
Mountain Home Care	In Home Aide I & II	0	0	95,000	0	0	0	0	0
Mountain Housing Opportunities	Housing/Home Improvements	55,000	0	60,000	55,000	0	55,000	13,750	41,250
Mountain Mobility	General Transportation	110,000	80,000	295,821	175,000	0	175,000	43,750	131,250
Mountain Mobility	Medical Transportation	182,000	108,000	549,495	275,000	0	275,000	68,750	206,250
MountainCare	Adult Day Care	28,000	20,000	55,000	48,000	0	48,000	12,000	36,000
MountainCare	Adult Day Health	93,000	57,000	160,000	150,000	0	150,000	37,500	112,500
MountainCare	General Transportation	31,000	38,400	70,000	62,192	0	62,192	15,548	46,644
OnTrack	Credit Counseling/Education	0	21,000	28,000	0	20,000	20,000	Complete Allocation	20,000
Pisgah Legal Services	Legal Services	34,584	7,016	70,000	60,000	0	60,000	Complete Allocation	60,000
Premier Home Health Care	In Home Aide I	58,700	0	31,729	0	0	0	0	0
Premier Home Health Care	In Home Aide II	254,200	0	288,704	0	0	0	0	0
Premier Home Health Care	In Home Aide III	240,260	0	280,474	0	0	0	0	0
RL Mace Universal Design	*SAMI trainings	0	10,000	25,000	0	0	0	0	0
RL Mace Universal Design	**Housing Options for Aging In Place (H	0	0	52,512	0	0	0	0	0
Volunteers of America	MANNA Food Days	0	0	1,992	0	0	0	0	0
Volunteers of America	Home Management	0	0	2,000	0	0	0	0	0
Volunteers of America	Life Alert Program	0	0	6,944	0	0	0	0	0

***No application submitted for FY21				<b>TOTAL COMBINED REQUESTS FOR FY21</b>	<b>TOTAL HCCBG+LEGAL</b>	<b>TOTAL COUNTY</b>	<b>TOTAL ALLOCATION</b>	<b>WITHHELD FUNDS DUE TO COVID19</b>	<b>TOTAL WITH 25% WITHHELD</b>
** strategic partnership grant				4,597,571	1,500,789	500,000	2,000,789	246,248	1,754,541
* new/innovative									

> updated 4/27/20

8573	LEGAL
1492216	HCCBG
500,000	COUNTY
2,000,789	TOTAL