



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Mountain Mobility Special Revenue Fund

BOARD MEETING DATE: June 2, 2020

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2019-2020 Mountain Mobility Special Revenue Fund outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2019-2020 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 2nd day of June, 2020.

Budget Amendment Item: Mountain Mobility Fund - Correct Clerical Error

Description:

In our review of all funds, we have discovered a clerical error in need of revision. In the Mountain Mobility Fund, a portion of the revenue budget should have been budgeted as Appropriated Fund Balance. This amendment corrects the intended budgeted revenue to the appropriate category. At the close of FY2019 restricted grant funding was received for use toward the purchase of replacement vehicles, however the delivery of the associated vehicles could not happen until FY20. Instead of the budget for FY20 being categorized as \$122,593 from interfund transfer revenue it is technically an appropriation of \$122,593 from fund balance. This amendment corrects the categorization.

Funding Source:

No new funding is required or needed.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Mountain Mobility Fund - 4310:Appropriated Fund Balance	\$ 122,593	
Mountain Mobility Fund - 4110:Interfund Transfer Revenue	\$ (122,593)	
TOTAL	\$ -	\$ -

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board